

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

June 29, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#46 JUNE 29, 2010

SACHI A. HAMAI EXECUTIVE OFFICER

REVIEW OF FUND ACCOUNTINGS AND STATUS OF UNEXPENDED FUNDS FOR BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE DISTRICTS,

THE ANTELOPE VALLEY DRAINAGE AREA, AND
AD HOC DEVELOPMENT FEES FOR ROAD IMPROVEMENTS

AND TRAFFIC SIGNALS

(ALL SUPERVISORIAL DISTRICTS)

(3 VOTES)

SUBJECT

This action is to review the fund accountings for the Bridge and Major Thoroughfare Construction Fee Districts, the Antelope Valley Drainage Area, and various Ad Hoc Development fees for road improvements and traffic signals; make the findings required by California Government Code Section 66001(d)(1) with respect to certain of these funds; and refund the unexpended portion of any funds for which these findings cannot be made.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Review the fund accountings for the Bridge and Major Thoroughfare Construction Fee Districts, the Antelope Valley Drainage Area, and the Ad Hoc Development fees for road improvements and traffic signals, as required by Section 66006(b) of the California Government Code.
- 2. Adopt resolutions making the findings specified in California Government Code Section 66001(d) (1) with respect to the Bridge and Major Thoroughfare Construction Fee District funds, the Antelope Valley Drainage Area Fund, and certain Ad Hoc Development Fee funds for road improvements and traffic signals.
- 3. Authorize the Director of Public Works or her designee to refund, to the appropriate parties, the

unexpended portion of certain funds for which the findings specified in California Government Code Section 66001(d)(1) cannot be made.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The County of Los Angeles (County) imposes fees on developers to defray the costs of public improvements necessary to serve the development and/or mitigate the impacts from the proposed development. These fees are deposited and maintained in separate funds and may only be expended for the specific public improvement for which they were collected.

The purpose of the recommended action is to review the status of the various Bridge and Major Thoroughfare (B&T) Construction Fee District (District) funds, the Antelope Valley Drainage Area fund, and the funds for various Ad Hoc Development fees, as required by California Government Code Section 66006(b)(1); to make certain findings, as required by Government Code Section 66001(d)(1), regarding the unexpended portions of those funds, as appropriate; and to authorize a refund of the unexpended portions of those funds for which the required findings are not justified.

Attachment 1 describes the general account information for each fund, for Fiscal Year 2008-09, as specified in California Government Code Section 66006(b)(1), including the beginning and ending balance and revenues and expenditures.

The attached resolutions contain the findings specified in California Government Code Section 66001(d)(1) with respect to the funds for which the findings are justified.

Attachments 2A and 2B describe the funds for which the findings required by California Government Code Section 66001(d)(1) cannot be made and which are recommended to be refunded to the appropriate parties.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Developer fees provide sufficient funds to continue constructing County roads, bridges, and drainage improvements in an effective manner and provide traffic mitigation and flood protection that improves the quality of life for residents of the County.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. No change to any of the applicable fees is proposed at this time.

Pursuant to Section 66006(a) of the California Government Code, the County has created a separate fund for each B&T District, the Antelope Valley Drainage Area, and various Ad Hoc Development fees. There will be no County budgeting adjustments required to finance the proposed flood, highway, and bridge improvements. All funds related to improvements that are no longer necessary will be refunded from the Ad Hoc Development-Road Improvements Fund and the Ad Hoc Development-Traffic Signals Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The County imposes fees on developers in connection with the County's approval of specific development projects to defray the costs of public improvements necessary to serve the occupants of those projects and/or mitigate the traffic, drainage, and other impacts resulting from those projects.

Bridge and Major Thoroughfare Construction Fee Districts

Pursuant to Section 66484 of the California Government Code and Section 21.32.200 of the Los Angeles County Code, the County established the Bouquet Canyon, Route 126, Lyons Avenue/McBean Parkway, Castaic, and Valencia B&T Districts in the Santa Clarita Valley and the Lost Hills Road/Las Virgenes Road B&T District in the Calabasas area. The B&T Districts levy fees on new developments to defray the cost to construct highway and bridge improvements. The particular highway and bridge improvements within each B&T District are described in a B&T District report, which was prepared for each District and previously filed with your Board of Supervisors (Board) concurrently with the establishment or update of each District.

The Department of Public Works (Public Works) has conducted a review of each of these B&T Districts to determine the status of the improvements and development within the District. The results of Public Works' review of each of the B&T Districts are summarized in Attachments 3A-3F.

Public Works' review also included a determination as to whether or not any circumstances have changed since the most recent B&T District Report that would warrant deleting any of the planned (but not yet constructed) improvements from any of the Districts. Public Works has determined that no such deletions are warranted and that each of the planned (but not yet constructed) improvements within each of the B&T Districts are still necessary for the purposes described in the most recent B&T District Report.

The Antelope Valley Drainage Area

Pursuant to California Government Code Section 66483 and Section 21.32.400 of the Los Angeles County Code, your Board adopted and established the Antelope Valley Drainage Area (AVDA). New developments within the boundaries of the AVDA are levied a fee to defray the costs of drainage improvements needed in the Antelope Valley. The particular drainage improvements within the AVDA are described in the Final Report on the Antelope Valley Comprehensive Plan of Flood Control and Water Conservation (AV Report), dated June 1987 and adopted by your Board on June 23, 1987. The AVDA was amended in October 2006, as described in the Amendment to Antelope Valley Final Report on the Comprehensive Plan of Flood Control and Water Conservation (AV Amendment).

Public Works has conducted a review of the AVDA to determine the status of the improvements and development within the AVDA. The results of Public Works' review are summarized in Attachment 4.

Public Works' review also included a determination as to whether or not any circumstances have changed since the AV Amendment that would warrant deleting any of the planned (but not yet constructed) improvements from the AV Report. Public Works has determined that no such deletions are warranted and that each of the planned (but not yet constructed) improvements identified in the AV Report are still necessary for the purposes described in the AV Report and AV Amendment.

Ad Hoc Road Improvements and Traffic Signals

The County also imposes fees on specific development projects, on an Ad Hoc basis, to defray the costs of roadway improvements and traffic signal improvements that are not included in a B&T District. The particular improvements for which Ad Hoc fees have been collected are described in the attached Resolutions (Ad Hoc Development Fees–Road Improvements, Ad Hoc Development Fees–Traffic Signals) and in Attachments 2A and 2B to this Board letter.

Public Works has conducted a review of the various Ad Hoc fees to determine the status of the improvements and the surrounding developments. The results of Public Works' review are summarized on the attachments to the resolutions.

Public Works' review also included the determination of whether or not any circumstances have changed since the imposition of the various fees that would warrant cancelling any of the planned (but not yet constructed) improvements.

Public Works has determined that the improvements identified in Attachments 2A and 2B are no longer necessary and, therefore, there is no longer any purpose for the unexpended fees remaining in each of the corresponding Ad Hoc funds.

Public Works has determined that the Ad Hoc improvements identified in Attachment A to the Resolutions (Ad Hoc Development Fees–Road Improvements and Ad Hoc Development Fees–Traffic Signals) have not been completed and are still necessary to mitigate the traffic and other related impacts resulting from the projects on which the fees were imposed.

Public Works has also determined that the Ad Hoc improvements identified in Attachment B to the Resolutions (Ad Hoc Development Fees–Road Improvements and Ad Hoc Development Fees–Traffic Signals) are necessary to mitigate the traffic and other related impacts resulting from the projects on which the fees were imposed and that these improvements have been completed with funds advanced by the County or by private developers as part of a B&T District.

Mitigation Fee Act Reporting

Pursuant to California Government Code Section 66006(a), the fees described above must be deposited in a separate capital facilities account or fund in a manner to avoid any commingling of the fees with other revenues and funds of the local agency.

Pursuant to California Government Code Section 66006(b)(1), the County is required to make certain information available to the public for each of these accounts or funds on an annual basis. In compliance with this requirement, the information contained in Attachment 1 has been posted on Public Works' website at http://dpw.lacounty.gov/ldd/index.cfm?p=ldd_procbonds and also has been available at Public Works' Headquarters for inspection since May 25, 2010.

Pursuant to Section 66006(b)(2) of the California Government Code, your Board must review this information at a public meeting not sooner than 15 days after the information is made available to the public. In addition, notice of the time and place of the meeting, including the address where this information may be reviewed, shall be mailed, at least 15 days prior to the meeting, to any interested party who files a written request with the local agency for mailed notice of the meeting, however, no such written request has been filed.

Additionally, California Government Code Section 66001(d)(1) provides that a local agency must

make the following findings with respect to the unexpended portion of each fund for the fifth fiscal year following the initial deposit into each such fund and every five years thereafter:

- (A) Identification of the purpose to which the fee is to be put.
- (B) Demonstration of a reasonable relationship between the fee and the purpose for which it is charged.
- (C) Identification of all sources and amounts of funding anticipated to complete financing on incomplete improvements.
- (D) Designation of the approximate dates on which the funding referred to above is expected to be deposited into the appropriate account or fund.

If these findings cannot be made as to the unexpended portion of any given fund, Section 66001(d) (2) requires the local agency to refund the moneys in the fund, and any accrued interest, to the then current record owner or owners of the lots or units, as identified on the last equalized assessment roll, of the development project or projects on a prorated basis.

Public Works has determined that the required findings are appropriate with respect to the funds described in the attached resolutions for the reasons described above.

Public Works has determined that it is appropriate to refund the unexpended portions of the funds described in Attachments 2A and 2B for the reasons described above.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not a project pursuant to the California Environmental Quality Act (CEQA) because they constitute activities that are excluded from the definition of a project by Section 15378 (b) of the CEQA Guidelines. The recommended actions are statutorily required fiscal activities that do not involve any commitment to a specific project, which may result in a potentially significant physical impact on the environment.

<u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

There will be no adverse impact on current services or projects since this is a routine annual reporting to provide the accounting information for the subject funds to the public.

CONCLUSION

Please return one adopted copy of this letter and one copy of the fund accounting information to the Department of Public Works, Land Development Division.

Hail Farher

Respectfully submitted,

GAIL FARBER

Director

GF:DH:la

Enclosures

c: Chief Executive Office County Counsel Executive Office

ATTACHMENT 1

VALENCIA—FUND V51 BRIDGE AND MAJOR THOROUGHFARE FEE SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09

FEE AMOUNT \$1

\$19,650 per Factored Development Unit

REFUND OR ALLOCATION	0\$
ENDING FUND EQUITY	\$4,057,905
DEDUCT EXPENSES *	(\$4,709,227)
ADD REVENUE (Fees Collected + Interest)	\$189,527
BEGINNING FUND EQUITY	\$8,577,607

* ADDENDUMS [See attached]

1) Amount of expenditure on each improvement including total percentage of the cost of the improvement that was funded with fees

2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified

3) Descriptions of interfund transfers or loans.

1 All Improvements for Each Fiscal Year Are Provided and Described in the Valencia Bridge & Major Thoroughfare Construction Fee District Update Report (A)

VALENCIA—FUND V51 BRIDGE AND MAJOR THOROUGHFARE FEE ADDENDUMS 2008-09

ADDENDUMS 1 & 2

Name of Specific Public Improvement	(1) Amount of Expenditure on Each		(2) Construction Start Date
	Improvement Including Total Percentage of the Cost of the Improvement that was	ntage of as	
	Funded with Fees		
Magic Mountain Parkway/I-5 Interchange			
Phase 2	\$4,057,905	10%	April 2007
Total	\$4,057,905		

ADDENDUMS 3

Description of Interfund Transfer Or Loan	Public Improvement On Which transferred or Loaned Fees Will Be Expended	Date On Which Loan Will Rate of Interest on Be Repaid Loan	Rate of Interest on Loan
None to Report			

CASTAIC — FUND CP9 BRIDGE AND MAJOR THOROUGHFARE FEE SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09

FEE AMOUNT \$3,400 per F

\$3,400 per Factored Development Unit

REFUND OR ALLOCATION	0\$
ENDING FUND EQUITY	\$2,047,868
DEDUCT EXPENSES *	(\$457,567)
ADD REVENUE (Fees Collected + Interest)	\$60,321
BEGINNING FUND EQUITY	\$2,445,114**

* ADDENDUMS [See attached]

- 1) Amount of expenditure on each improvement including total percentage of the cost of the improvement that was funded with fees
- 2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified
- 3) Descriptions of interfund transfers or loans
- ** Due to an oversight, beginning Fund Equity for 2008-09 is adjusted to \$10,000 less from 2007-08 Ending Fund Equity.

¹ All Improvements for Each Fiscal Year Are Provided and Described in the Castaic Bridge and Major Thoroughfare Construction Fee District Report (A)

BRIDGE AND MAJOR THOROUGHFARE FEE SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09 CASTAIC-FUND CP9

ADDENDUMS 1 & 2			
Name of Specific Public Improvement	(1) Amount of Expenditure on Each	ach	(2) Construction Start Date
	Improvement Including Total Percentage of the Cost of the Improvement that was Funded with Fees	ercentage of at was	
1 The Old Road - Hillcrest Pkwy to Lake Hughes Road	\$384,356	100%	April 2010
2 Hasley Canyon Road/Interstate 5 Interchange	\$73,211	10%	August 2007
Total	\$457,567		

ADDENDUMS 3			
(3) Description of Interfund Transfer	Public Improvement On Which Date On Which Loan Will	Date On Which Loan Will	Rate of Interest on
Or Loan	transferred or Loaned Fees Be Repaid	Be Repaid	Loan
None to Report			

ROUTE 126—FUND B10 BRIDGE AND MAJOR THOROUGHFARE FEE SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09

FEE AMOUNT \$16,520 per Factored Development Unit

BEGINNING FUND	ADD REVENUE	DEDUCT	ENDING FUND	
EQUITY	(Fees Collected + Interest)	EXPENSES *	EQUITY	REFUND OR ALLOCATION
\$13,140,131	\$309,589	(\$5,014,542)	\$8,435,178	0\$

* ADDENDUMS [See attached]

- 1) Amount of expenditure on each improvement, including total percentage of the cost of the improvement that was funded with fees
- 2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified.
- 3) Descriptions of interfund transfers or loans.

¹ All Improvements for Each Fiscal Year Are Provided and Described in the Route 126 (Eastside) Bridge & Major Thoroughfare Construction Fee District Update Report (A)

ROUTE 126—FUND B10 BRIDGE AND MAJOR THOROUGHFARE FEE ADDENDUMS 2008-09

ADDENDUMS 1 & 2

Name of Specific Public Improvement	(1) Amount of Expenditure on Each	ach	(2) Construction Start Date
	Improvement Including Total Percentage of	rcentage of	
	the Cost of the Improvement that was	t was	
	Funded with Fees		
Magic Mountain Parkway/I-5			
Interchange Phase 2	\$5,014,542	12%	April 2007
Total	\$5,014,542		

ADDENDUMS 3			
Description of Interfund Transfer Or	Public Improvement On Which Date On Which Loan Will	Date On Which Loan Will	Rate of Interest on
Loan	transferred or Loanded Fees Be Repaid	Be Repaid	Loan
None to Report			

LYONS AVENUE/MC BEAN PARKWAY BRIDGE—FUND V50 BRIDGE AND MAJOR THOROUGHFARE FEE SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09

FEE AMOUNT \$2,700 per Factored Development Unit

\$0	\$158,943	\$0	\$3,937	\$155,006
REFUND OR ALLOCATION	EQUITY	EXPENSES *	(Fees Collected + Interest)	EQUITY
	ENDING FUND	DEDUCT	ADD REVENUE	BEGINNING FUND

* ADDENDUMS [None]

- 1) Amount of expenditure on each improvement including total percentage of the cost of the improvement that was funded with fees
- 2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified
- 3) Descriptions of interfund transfers or loans

¹ All Improvements for Each Fiscal Year Are Provided and Described in the Lyons Avenue/ McBean Parkway Bridge and Major Thoroughfare Construction Fee District Report (A)

LYONS AVENUE/MC BEAN PARKWAY BRIDGE—FUND V50 BRIDGE AND MAJOR THOROUGHFARE FEE ADDENDUMS 2008-09

ADDENDUMS 1 & 2		
Name of Specific Public Improvement	(1) Amount of Expenditure on Each Improvement Including Total Percentage of the Cost of the Improvement that was Funded with Fees.	(2) Construction Start Date
None to Report		

ADDENDUMS 3

Description of Interfund Transfer Or	Public Improvement On Which Date On Which Loan Will	Date On Which Loan Will	Rate of Interest on
Loan	transferred or Loanded Fees Be Repaid	Be Repaid	Loan
	Will Be Expended		
None to Report			

LOST HILLS RD/LAS VIRGENES RD—FUND CN6 BRIDGE AND MAJOR THOROUGHFARE FEE SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09

FEE AMOUNT \$3,179 per Factored Development Unit

	_	H		
BEGINNING FOND	ADD KEVENDE	DEDUCI	ENDING FOND	
EQUITY (Fe	Fees Collected + Interest)	EXPENSES *	EQUITY	REFUND OR ALLOCATION
\$470,265	\$1,005,720	(\$8,967)	\$1,467,018	\$0

* ADDENDUMS [See Attached]

1) Amount of expenditure on each improvement including total percentage of the cost of the improvement that was funded with fees

2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified.

3) Descriptions of interfund transfers or loans.

¹ All Improvements for Each Fiscal Year Are Provided and Described in the Lost Hills/Las Virgenes Road Bridge and Major Thoroughfare Construction Fee District Update Report (A)

LOST HILLS RD/LAS VIRGENES RD—FUND CN6 BRIDGE AND MAJOR THOROUGHFARE FEE ADDENDUMS 2008-09

ADDENDUMS 1 & 2

tart Date		
(2) Construction Start Date	June 2010	
on Each ercentage of t that was	100%	
(1) Amount of Expenditure on Each Improvement Including Total Percentage of the Cost of the Improvement that was Funded with Fees	\$8,967	\$8,967
Name of Specific Public Improvement	Lost Hills Road/Hwy 101 Improvements and Roundabouts	Total

ADDENDUMS 3

Rate of Interest on Loan	
Date On Which Loan Will Rate of Interest on Be Repaid	
Public Improvement On Which transferred or Loanded Fees Will Be Expended	
Description of Interfund Transfer Or Loan	None to Report

BRIDGE AND MAJOR THOROUGHFARE FEE SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09

FEE AMOUNT \$15,640 per Factored Development Unit

***************************************	\$12,709,787	(\$10,492)	\$314,956	\$12,405,323
REFUND OR ALLOCATION	EQUITY	EXPENSES *	(Fees Collected + Interest)	EQUITY
	ENDING FUND	DEDUCT	ADD REVENUE	BEGINNING FUND

* ADDENDUMS [See attached]

1) Amount of expenditure on each improvement including total percentage of the cost of the improvement that was funded with fees

2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified

3) Descriptions of interfund transfers or loans

¹ All Improvements for Each Fiscal Year Are Provided and Described in the Bouquet Canyon Bridge and Major Thoroughfare Construction Fee District Update Report (A)

BOUQUET CANYON—FUND CN8 BRIDGE AND MAJOR THOROUGHFARE FEE ADDENDUMS 2008-09

ADDENDUMS 1 & 2

Name of Specific Public Improvement	(1) Amount of Expenditure on Each Improvement Including Total Percentage of the Cost of the Improvement that was Funded with Fees	on Each ercentage of that was	(2) Construction Start Date
Golden Valley Road - Newhall Ranch Road to Plum Canyon Road (DS 562)	\$10,492	100%	September 2007
Total	\$10,492		

ADDENDUMS 3

Rate of Interest on Loan	
Date On Which Loan Will Rate of Interest on Be Repaid	
Public Improvement On Which transferred or Loanded Fees Will Be Expended	
Description of Interfund Transfer Or Loan	None to Report

ANTELOPE VALLEY DRAINAGE FEE DISTRICT-FUND V42 SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-09

\$0 **FEE AMOUNT**

BEGINNING ELIND		ADD REVENUES		DEDUCT	ENDING FUND	REFUND OR
EQUITY	INTEREST REVENUE	OTHER REVENUE	TOTAL REVENUE	EXPENSES *	EQUITY	ALLOCATION
\$837.567	\$21,075	80	\$21,075	\$14,937	\$843,706	\$0

A) No fees were collected in FY 2008-09.
B) All revenue in FY 2008-09 was due to interest with a rate that varied from 3.36% to 5.27%.
C) No transfers, loans, or refunds were made on the account in FY 2008-09.

* ADDENDUMS [See Attached]

1) Amount of expenditure on each improvement including total percentage of the cost of the improvement that was funded with fees.

2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date

shall be identified

3) Descriptions of interfund transfers or loans.

* The final report includes approximately \$1,600 in erroneous charges from other divisions. Watershed Management Division is working with divisions to reverse the posted charges. These reversals will be reflected in FY 2009-10.

ANTELOPE VALLEY DRAINAGE FEE DISTRICT—FUND V42 ADDENDUMS 2008-09

ADDENDUMS 1 & 2

(2) Construction Start Date	n/a	
on Each ercentage Of it That Was		
(1) Amount of Expenditure on Each Improvement Including Total percentage Of The Cost Of The Improvement That Was Funded With Fees	\$14,937	\$14,937
Name of Specific Public Improvement	Area-wide Studies	Total

ADDENDUMS 3

Description of Interfund Transfer Or Loan	Public Improvement On Which transferred or Loaned Fees Will Be Expended	Date On Which Loan Will Rate of Interest on Be Repaid	Rate of Interest on Loan
None to Report	n/a	n/a	n/a

ROAD IMPROVEMENTS AD HOC DEVELOPMENT FEES SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-2009

Fee Amount Varies**

3 JITY	05
ENDING FUND EQUITY	\$2,688,805
REFUND OR ALLOCATION	(\$140,228)
DEDUCT EXPENSES *	\$0
ADD REVENUE (Fees collected + Interest)	\$14,273
BEGINNING FUND EQUITY	\$2,814,760

* ADDENDUMS [None]

- 1) Amount of expenditure on each improvement, including total percentage of the cost of the improvement that was funded with fees
- 2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified
- 3) Descriptions of interfund transfers or loans
- 4) Descriptions of Refund or Allocation
- Department of Public Works Headquarters building (located on 900 South Fremont Avenue, Alhambra) and may ** A comprehensive spreadsheet, detailing all ad hoc road improvement funds, is available for inspection at the be viewed online at http://dpw.lacounty.gov/ldd/index.cfm?p=ldd_procbonds.

ROAD IMPROVEMENTS AD HOC DEVELOPMENT FEES ADDENDUMS 2008-2009

ADDENDUMS 1 AND 2

AUDINDOMO I AND A		
Name of Specific Public	(1) Amount of Expenditure on Each Improvement,	(2) Construction Start Date
Improvement	Including Total Percentage of the Cost of the	
	Improvement that was Funded with Fees	
n/a	n/a	n/a

ADDENDUM 3

· ·	
Rate of Interest on Loan	n/a
Date On Which Loan Will Be Repaid	n/a
Public Improvement on Which Transferred or Loaned Fees will be Expended	n/a
(3) Description of Interfund Transfer Or Loan	n/a

ADDENDUM 4

ADDEINDOM 4			
(4) Description of Refund Or Public Improvement on	Public Improvement on	Date On Which Refund or Rate of Interest on Refund	Rate of Interest on Refund
Allocation	Which Refund or Allocation	Allocation was paid	or Allocation
	was paid		
\$140,228 refunded to Mureau	Mirror Dood	April 22 2009	6/4
Estates, LLC	Muleau 170au	April 22, 2000	3
Total = \$140,228			

TRAFFIC SIGNAL IMPROVEMENTS AD HOC DEVELOPMENT FEES SUMMARY OF FUND EQUITY BY FISCAL YEAR 2008-2009

Fee Amount Varies**

BEGINNING	ADD REVENUE	DEDUCT	REFUND OR	ENDING
FUND EQUITY	(Fees collected + Interest)	EXPENSES *	ALLOCATION	FUND EQUITY
\$2,391,615	\$13,080	\$0	0\$	\$2,404,695

* ADDENDUMS [None]

- 1) Amount of expenditure on each improvement, including total percentage of the cost of the improvement that was funded with fees
- 2) If the County has determined that sufficient funds have been collected to complete financing on an improvement, a construction start date shall be identified
- 3) Descriptions of interfund transfers or loans
- 4) Descriptions of Refund or Allocation

Department of Public Works Headquarters building (located on 900 South Fremont Avenue, Alhambra) and may ** A comprehensive spreadsheet, detailing all ad hoc traffic improvement funds, is available for inspection at the be reviewed online at http://dpw lacounty gov/ldd/index.cfm?p=ldd_procbonds

TRAFFIC SIGNAL IMPROVEMENTS AD HOC DEVELOPMENT FEES ADDENDUMS 2008-2009

ADDENDUMS 1 AND 2

(2) Construction Start Date	n/a
(1) Amount of Expenditure on Each Improvement, Including Total Percentage of the Cost of the Improvement that was Funded with Fees	n/a
Name of Specific Public	n/a

ADDENDUM 3

(3) Description of Interfund	Public Improvement on	Date On Which Loan Will Rate of Interest on Loan	Rate of Interest on Loan
Transfer Or Loan	Which Transferred or Loaned Be Repaid Fees will be Expended	Be Repaid	
n/a	n/a	n/a	n/a

ADDENDUM 4			
(4) Description of Refund Or Public Improvement on	Public Improvement on	Date On Which Refund or	Date On Which Refund or Rate of Interest on Refund or
Allocation	Which Refund or Allocation	Allocation was paid	Allocation
n/a	n/a	n/a	n/a

ATTACHMENT 2A

Road Improvement Ad Hoc FY2008-09 Report

Project	From	οŢ	Department Receipt No.	Date of the Receipt	Fees Collected
1 120th street-Traffic mitigation per cup 02-286 for intersection of Rosemead blvd and California blvd	Western Avenue	El Segundo Blvd	DR 485127	8/18/05	\$2,447.00
2 71st Street (1300 East)-Relocation of high voltage utility lines	71st Street	Florence Blvd	DR 387557	00/2/6	\$13,325.00
3 TR 47355-Barcelona Road	Future connection to	future subdivision	DR 346340	66/2/9	\$3,600.00
4 Casa Luna Place	future connection to	future subdivision	DR 442515	5/5/03	\$15,000.00
5 Indiana Street- (TR52390)	Dennison St.	Verona St.	DR 355133	9/21/99	\$3,500.00
6 Mariposa Street-cash in lieu for marcheta street			DR 455689	01/13/2004	\$28,125.00
7 24774 Mureau Road			DR 389045	10/12/00	\$280,456.92
8 Cello Canyon Road (Northerly end of) (TR46443)-construct standard cul-de-sac for Cello Canyon Road			DR 361277	11/23/99	\$20,300.00
9 Portal Pass and Leona Avenue (TR39460)			DR 068276	2/27/86	\$169,500.00
10 Sierra Highway (TR44433)-Guardrail and striping on Sierra Hwy @ MM 1.03 & & Box Culvert AveB-4			DR 017143	12/22/90	\$15,000.00
11 Westridge Offsite Traffic Mitigation (TR45433)-I-5 S/B on/off ramps/Stevenson Ranch Pkwy			DR 411537	11/15/01	\$1,050.00
12 North end of Katrina Street South end of James Street East end of Mary Road (TR49601)	future connection to	future subdivision	DR 428516	8/15/02	\$7,500.00

ATTACHMENT 2B

Traffic Signal Ad Hoc FY2008-09 Report

Cut		T		al Ad Hoc FY2008-09 Rep		Original	Post Date
Col. Po. 2251		Project	Location 1 of Intersection A	Intersection	Fiscal Receipt		-
S TR 38813 McBean Parkway Pico Caryon Road DR 350727 38,166.58 07722/1999 4 TR 34885 L-5 MB Ramp Pentier Road DR 360836 32,1200 1110-411899 5 TR 34385 L-5 SIB Ramp Pentier Road DR 360836 32,190.0 1110-411899 6 TR 44373-04 Hillorest Parkway Beep/ Pinzo DR 350970 311,500.0 09/28/1888 7 TR 45023-01 Jakee Way 1-18 Privates Street (TF 45023) west of Lost Caryon Road DR 466007 320,872.34 09/22/2004 9 TR 45023-01 Jakee Way 2-18 Privates Street (TF 45023) west of Lost Caryon Road DR 465007 320,872.34 09/22/2004 10 TR 45023-01 Lost Caryon Road 2. Northerly Private Street (TF 45023) west of Lost Caryon Road DR 465007 32,472.55 08/22/2004 11 TR 45038 Smokewood Way Sagecreet Circle DR 455007 34,142.55 08/22/2004 12 TR 45433 The Old Road Malgio Mountain Parkway DR 413449 3200.00 11/19/2001 13 TR 45646 Hasby Caryon Road Let NIB ramp DR 413449 330,200.00 <	1	CUP 02-251	I-5 N/B Ramp	Calgrove Blvd			
4 TR 34935 I-S NIB Ramp Parker Road DR 30935 \$4,212.00 110/4/1999 5 TR 34935 I-S NIB Ramp Parker Road DR 309356 \$2,158.00 1110/4/1999 6 TR 44973-04 Millorest Parkway Baryl Piaco DR 309357 \$11,850.00 00/22/1998 7 TR 45023-01 Canyon Park Boulevard Jakas Way DR 455007 \$1,124.99 06/22/2008 8 TR 45023-01 Jakes Way 1st Phrate Street (TT 4023) west of Last Carryon Road DR 455007 \$20,872.34 06/22/2008 10 TR 45023-01 Lost Carryon Road 2 No.Phray Private Street (TT 4023) 2 No	2	CUP 02-251	I-5 S/B Ramp	Calgrove Blvd	DR 488644		
5 TR 43935 I-S S/IB Ramp Parker Road DR 300836 \$2,159.00 11/04/1699 6 TR 44373-04 Hillcrest Parkway Beryl Place DR 325070 \$11,850.00 09/28/1998 7 TR 45023-01 Canyon Park Boulevard 1st Private Sheet (TT 46023) west of Locations Road DR 465007 \$4,124.65 06/22/2004 8 TR 45023-01 Jakes Way 2nd Frivate Sheet (TT 46023) west of Locations Road DR 465007 \$20,872.34 06/22/2004 10 TR 45023-01 Loet Canyon Road 2nd Frivate Street (TT 46023) west Of Re5007 \$20,872.34 06/22/2004 11 TR 45038 Smokewood Way Sagocrest Circle DR 27/2693 \$17,621.00 06/22/2004 12 TR 45433 The Old Road Magic Mountain Parkway DR 414483 \$200.00 04/14/1897 13 TR 45646-01 Ventura Street Windsor Avenue & Arroyo Boulevard DR 4114694 \$33,240.00 04/14/1897 14 TR 45645 Hasiey Canyon Road De Valle Road DR 311297 \$10,000.00 11/12/1998 1	3	TR 33613	McBean Parkway	Pico Canyon Road	DR 350727	\$8,196.58	07/22/1999
6 TR 44573-04 Hillcrest Parkway Berly Place DR 325270 \$11,850.00 09/28/1988 7 TR 45023-01 Canyon Park Boulevard Jakes Way DR 455007 \$4,124.69 08/22/2008 8 TR 45023-01 Jakes Way 11 Private Steet (TT 45023) west of Local Canyon Road DR 455007 \$42,087.23 08/22/2004 10 TR 45023-01 Lost Canyon Road 1. Statisticity Private Street (TT 45023) west of Lost Canyon Road DR 455007 \$4,442.55 08/22/2004 11 TR 45038-01 Lost Canyon Road 3. sand Northwith Private Street (TT 45023) DR 456007 \$4,442.55 08/22/2004 12 TR 45433 The Old Road Mago Mauntain Parkway DR 27/2803 \$11,521.00 04/14/1997 13 TR 45645 Hassley Canyon Road Del Valle Road DR 411478 \$130,000.00 09/27/2001 14 TR 45645 Hassley Canyon Road Del Valle Road DR 414484 \$33,240.00 11/16/2001 15 TR 45645 Hassley Canyon Road I-S NB ramp DR 361297 \$13,500.00 01/12/41/998<	4	TR 34385	I-5 N/B Ramp	Parker Road	DR 360636	\$4,212.00	11/04/1999
TR 4502-01	5	TR 34385	I-5 S/B Ramp	Parker Road	DR 360636	\$2,159.00	11/04/1999
8 TR 45023-01 Jakes Way 1st Private Street (TT 45023) west of Lost Carpon Road	6	TR 44373-04	Hillcrest Parkway	Beryl Place	DR 325070	\$11,850.00	09/28/1998
TR 45023-01	7	TR 45023-01	Canyon Park Boulevard	<u></u>	DR 465007	\$4,124.69	06/22/2008
1	8	TR 45023-01	Jakes Way	Lost Canyon Road	DR 465007	\$20,872.34	06/22/2004
10	9	TR 45023-01	Jakes Way	Lost Canyon Road	DR 465007	\$20,872.34	06/22/2004
11 R 45433 The Old Road Magic Mountain Parkway DR 413483 \$200 00 11/19/2001 12 TR 4543-01 Ventura Street Windsor Avenue & Arroyo Boulevard DR 411778 \$130,000 00 09/27/2001 14 TR 45645 Hasley Canyon Road Del Valle Road DR 414444 \$33,240 00 12/04/2001 15 TR 46443 Parker Road L-S NB ramp DR 361297 \$6,000 00 11/24/1999 16 TR 46443 Parker Road L-S NB ramp DR 361297 \$13,500 00 11/24/1999 17 TR 47646 I-5 NIS on/off ramps Parker Road DR 398334 \$5,500 00 11/124/1999 18 TR 47657-06 Old Spanish Trail Copper Hill Drive DR 426449 \$9,773.88 07/03/2002 19 TR 47657-06 Saco Canyon Road Copper Hill Drive DR 426449 \$9,773.88 07/03/2002 20 TR 49240 Santiago Road Slerra Highway DR 449928 \$1,325.29 09/25/2003 21 TR 49240-01 Santiago Road Slerra Highway DR 387782 \$941.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road Slerra Highway DR 387783 \$312.40 09/14/2000 24 TR 49240-03 Santiago Road Slerra Highway DR 387783 \$312.40 09/14/2000 25 TR 49240-03 Santiago Road Slerra Highway DR 387783 \$312.40 09/14/2000 26 TR 49240-03 Santiago Road Slerra Highway DR 387783 \$312.40 09/14/2000 27 TR 49240-03 Santiago Road Slerra Highway DR 387783 \$523.14 09/14/2000 28 TR 49240-03 Santiago Road Slerra Highway DR 387783 \$523.14 09/14/2000 29 TR 4920-03 Santiago Road Slerra Highway DR 387783 \$523.14 09/14/2000 20 TR 49601-01 Santiago Road Slerra Highway DR 482515 \$1,429.92 07/30/2003 21 TR 49601-01 Santiago Road Slerra Highway DR 482515 \$1,429.92 07/30/2003 22 TR 49601-02 Santiago Road Slerra Highway DR 48251 \$1,429.92 07/30/2003 23 TR 51644 Copper Hill Drive McBean Parkway DR 43256 \$22,000.00 11/04/2002 24 TR 49781 McBean Parkway Ploc Canyon Road DR 408460 \$4,469.3 51/74.31 09/14/2000 31 TR 51644 Newhall Ranch Road McBean Parkway DR 43256 \$22,000.00 11/04/2002 32 TR 57789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,683.37 07/25/2001 33 TR 57789-01 Copper Hill Drive Decoro Drive DR 408460 \$4,683.37 07/25/2001 34 TR 57789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,683	10	TR 45023-01	Lost Canyon Road	Northerly Private Street (TT 52938), and Northerly Private Street (TT	DR 465007	\$4,442.55 	06/22/2004
13 TR 4554-01 Ventura Street Windsor Avenue & Arroyo Boulevard DR 411178 \$130,000.00 09277/2011 14 TR 45645 Hasley Carryon Road Del Valle Road DR 411494 \$33,240.00 12/04/2011 15 TR 4643 Parker Road I-5 N/B ramp DR 361297 \$6,000.00 11/24/1999 16 TR 46443 Parker Road I-5 N/B ramp DR 361297 \$13,500.00 11/24/1999 17 TR 47646 I-8 N/B on/off ramps Parker Road DR 393334 \$5,500.00 11/24/1999 17 TR 47656 Olid Spanish Traill Copper Hill Drive DR 426449 \$9,773.88 07/03/2002 18 TR 47657-08 Saco Carryon Road Copper Hill Drive DR 426449 \$2,757.32 07/03/2002 20 TR 49240 Santiago Road Sierra Highway DR 448928 \$1,325.29 09/25/2003 21 TR 49240-01 Santiago Road Sierra Highway DR 387782 \$841.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$312.40 09/14/2000 24 TR 49240-03 Santiago Road Sierra Highway DR 387783 \$325.24 09/14/2000 25 TR 49240-00 Santiago Road Sierra Highway DR 387783 \$325.24 09/14/2000 26 TR 49240-01 Santiago Road Sierra Highway DR 387783 \$325.24 09/14/2000 27 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$325.34 09/14/2000 28 TR 49240-03 Santiago Road Sierra Highway DR 387783 \$52.34 09/14/2000 29 TR 49601-01 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 20 TR 49601-01 Santiago Road Sierra Highway DR 48216 \$1,429.92 07/30/2003 21 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 22 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 23 TR 51644 Copper Hill Drive McBean Parkway DR 432506 32.200.00 11/04/2002 24 TR 51644 Newhall Ranch Road McBean Parkway DR 432506 \$2.00.00 11/04/2002 25 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$2.00.00 11/04/2002 26 TR 5169-01 Copper Hill Drive Decoro Drive DR 408460 \$6.648.83 07/25/2001 27 TR 5169-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4.492.23 07/25/2001 38 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$4.492.33 07/25/2001	11	TR 45308	Smokewood Way	Sagecrest Circle	DR 272693	\$17,521.00	04/14/1997
14 TR 45645 Hasiey Carryon Road Del Valle Road DR 414494 \$33,240.00 12/04/2001 15 TR 46443 Parker Road I-5 N/B ramp DR 361297 \$6,000.00 11/24/1999 16 TR 46443 Parker Road I-5 N/B ramp DR 361297 \$13,500.00 11/24/1999 17 TR 47646 I-5 N/B on/off ramps Parker Road DR 383334 \$5,500.00 11/16/2000 18 TR 47657-06 Old Spanish Trial Copper Hill Drive DR 426449 \$8,773.86 07/03/2002 19 TR 47657-06 Saco Carryon Road Copper Hill Drive DR 426449 \$2,757.32 07/03/2002 20 TR 49240 Santiago Road Sierra Highway DR 448928 \$1,325.29 09/25/2003 21 TR 49240-01 Santiago Road Sierra Highway DR 387782 \$941.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road 14 Freeway Westbound ramps DR 387783 \$401.65 09/14/2000 24 TR 49240-03 Santiago Road Sierra Highway DR 448215 \$1,428.92 07/30/2002 25 TR 49240-03 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 27 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,299.86 08/15/2002 28 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,299.86 08/15/2002 29 TR 49601-02 Santiago Road Sierra Highway DR 428517 \$1,299.86 08/15/2002 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432506 \$22,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$5,646.83 07/25/2001 33 TR 51789-01 McBean Parkway Copper Hill Drive Decoro Drive DR 408460 \$5,656.03 07/25/2001 34 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,492.23 07/25/2001	12	TR 45433	The Old Road	Magic Mountain Parkway	DR 413483	\$200.00	11/19/2001
15 TR 46443 Parker Road I-5 N/B ramp DR 361297 \$5,000.00 11/24/1999 16 TR 46443 Parker Road I-5 N/B ramp DR 361297 \$13,500.00 11/24/1999 17 TR 47646 I-5 N/B on/off ramps Parker Road DR 393334 \$5,500.00 11/24/1999 18 TR 47657-06 Old Spanish Trail Copper Hill Drive DR 428449 \$9,773.86 07/03/2002 19 TR 47657-06 Seco Canyon Road Copper Hill Drive DR 428449 \$2,757.32 07/03/2002 20 TR 49240 Santiago Road Sierra Highway DR 387762 \$941.65 09/14/2000 21 TR 49240-01 Santiago Road Sierra Highway DR 387762 \$941.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road 14 Freeway Westbound ramp DR 387783 \$401.65 09/14/2000 24 TR 49240-03 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 26 TR 49601-01 Santiago Road Sierra Highway DR 48215 \$1,429.92 07/30/2003 27 TR 49601-01 Santiago Road Sierra Highway DR 48215 \$1,289.86 08/15/2002 28 TR 49601-01 Santiago Road Sierra Highway DR 482517 \$1,289.86 08/15/2002 29 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$11.431 09/14/2000 20 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432510 \$2,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 408460 \$5,666.63 07/25/2001 31 TR 51644 Newhall Ranch Road McBean Parkway DR 408460 \$4,492.23 07/25/2001 32 TR 61789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,492.33 07/25/2001	13	TR 45546-01	Ventura Street	Windsor Avenue & Arroyo Boulevard	DR 411178	\$130,000.00	09/27/2001
18	14	TR 45645	Hasley Canyon Road	Del Valle Road	DR 414494	\$33,240.00	12/04/2001
17	15	TR 46443	Parker Road	I-5 N/B ramp	DR 361297	\$6,000.00	11/24/1999
18 TR 47640-6 Old Spanish Trail Copper Hill Drive DR 428449 \$9,773.88 07/03/2002 19 TR 47657-06 Seco Canyon Road Copper Hill Drive DR 428449 \$2,757.32 07/03/2002 20 TR 49240 Santiago Road Sierra Highway DR 449928 \$1,325.29 09/25/2003 21 TR 49240-01 Santiago Road Sierra Highway DR 387782 \$941.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road 14 Freeway Westbound ramps DR 387783 \$401.65 09/14/2000 24 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49601-01 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,492.33 70/25/2001	16	TR 46443	Parker Road	I-5 S/B ramp	DR 361297	\$13,500.00	11/24/1999
19 TR 47657-06 Seco Canyon Road Copper Hill Drive DR 426449 \$2,757.32 07/03/2002 20 TR 49240 Santiago Road Sierra Highway DR 449928 \$1,325.29 09/25/2003 21 TR 49240-01 Santiago Road Sierra Highway DR 387782 \$941.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road 14 Freeway Westbound ramps DR 387783 \$401.65 09/14/2000 24 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$401.65 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 48215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$4,492.23 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,693.37 07/25/2001 34 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001	17	TR 47646	I-5 N/B on/off ramps	Parker Road	DR 393334	\$5,500.00	11/16/2000
20 TR 49240 Santiago Road Sierra Highway DR 449928 \$1,325.29 09/25/2003 21 TR 49240-01 Santiago Road Sierra Highway DR 387762 \$941.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road 14 Freeway Westbound ramps DR 387783 \$401.65 09/14/2000 24 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 428518 \$1,045.83 08/15/2002 29 TR 49601-02 Santiago Road Sierra Highway </td <td>18</td> <td>TR 47657-06</td> <td>Old Spanish Trail</td> <td>Copper Hill Drive</td> <td>DR 426449</td> <td>\$9,773.88</td> <td>07/03/2002</td>	18	TR 47657-06	Old Spanish Trail	Copper Hill Drive	DR 426449	\$9,773.88	07/03/2002
20 R 49240-01 Santiago Road Sierra Highway DR 387782 \$941.65 09/14/2000 22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road 14 Freeway Westbound ramps DR 387783 \$401.65 09/14/2000 24 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 28 TR 49601-02 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$4,492.23 07/25/2001 34 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$6,656.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$6,656.03 07/25/2001 36 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 37 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 38 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001	19	TR 47657-06	Seco Canyon Road	Copper Hill Drive	DR 426449	\$2,757.32	07/03/2002
22 TR 49240-02 Santiago Road 14 Freeway Eastbound ramp DR 387783 \$312.40 09/14/2000 23 TR 49240-02 Santiago Road 14 Freeway Westbound ramps DR 387783 \$401.65 09/14/2000 24 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 428518 \$1,045.83 08/15/2002 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51789-01 Copper Hill Drive Deco	20	TR 49240	Santiago Road	Sierra Highway	DR 449928	\$1,325.29	09/25/2003
22 TR 49240-02 Santiago Road 14 Freeway Westbound ramps DR 387783 \$401.65 09/14/2000 24 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch R	21	TR 49240-01	Santiago Road	Sierra Highway	DR 387782	\$941.65	09/14/2000
24 TR 49240-02 Santiago Road Sierra Highway DR 387783 \$523.14 09/14/2000 25 TR 49240-03 Santiago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 428518 \$1,045.83 08/15/2002 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive <td>22</td> <td>TR 49240-02</td> <td>Santiago Road</td> <td>14 Freeway Eastbound ramp</td> <td>DR 387783</td> <td>\$312.40</td> <td>09/14/2000</td>	22	TR 49240-02	Santiago Road	14 Freeway Eastbound ramp	DR 387783	\$312.40	09/14/2000
24 IR 49240-02 Salinago Road Sierra Highway DR 448215 \$1,429.92 07/30/2003 26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 428518 \$1,045.83 08/15/2002 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 34 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro D	23	TR 49240-02	Santiago Road	14 Freeway Westbound ramps	DR 387783	\$401.65	09/14/2000
26 TR 49601-01 Santiago Road Sierra Highway DR 428517 \$1,289.86 08/15/2002 27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 428518 \$1,045.83 08/15/2002 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive Decoro Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,693.37 07/25/2001	24	TR 49240-02	Santiago Road	Sierra Highway	DR 387783	\$523.14	09/14/2000
27 TR 49601-01 Santiago Road Sierra Highway DR 387784 \$174.31 09/14/2000 28 TR 49601-02 Santiago Road Sierra Highway DR 428518 \$1,045.83 08/15/2002 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	25	TR 49240-03	Santiago Road	Sierra Highway	DR 448215	\$1,429.92	07/30/2003
28 TR 49601-02 Santiago Road Sierra Highway DR 428518 \$1,045.83 08/15/2002 29 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	26	TR 49601-01	Santiago Road	Sierra Highway	DR 428517	\$1,289.86	08/15/2002
28 TR 49761 McBean Parkway Pico Canyon Road DR 313363 \$11,577.40 05/11/1998 30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	27	TR 49601-01	Santiago Road	Sierra Highway	DR 387784	\$174.31	09/14/2000
30 TR 51644 Copper Hill Drive McBean Parkway DR 432506 \$22,000.00 11/04/2002 31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	28	TR 49601-02	Santiago Road	Sierra Highway	DR 428518	\$1,045.83	08/15/2002
31 TR 51644 Newhall Ranch Road McBean Parkway DR 432431 \$18,000.00 11/04/2002 32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	29	TR 49761	McBean Parkway	Pico Canyon Road	DR 313363	\$11,577.40	05/11/1998
32 TR 51789-01 Copper Hill Drive Decoro Drive DR 408460 \$5,046.63 07/25/2001 33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	30	TR 51644	Copper Hill Drive	McBean Parkway	DR 432506	\$22,000.00	11/04/2002
33 TR 51789-01 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,492.23 07/25/2001 34 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	31	TR 51644	Newhall Ranch Road	McBean Parkway	DR 432431	\$18,000.00	11/04/2002
34 TR 51789-01 McBean Parkway Copper Hill Drive DR 408460 \$5,658.03 07/25/2001 35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	32	TR 51789-01	Copper Hill Drive	Decoro Drive	DR 408460	\$5,046.63	07/25/2001
35 TR 51789-02 Copper Hill Drive Decoro Drive DR 408460 \$4,693.37 07/25/2001 36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	33	TR 51789-01	Copper Hill Drive	Newhall Ranch Road	DR 408460	\$4,492.23	07/25/2001
36 TR 51789-02 Copper Hill Drive Newhall Ranch Road DR 408460 \$4,177.77 07/25/2001	34	TR 51789-01	McBean Parkway	Copper Hill Drive	DR 408460	\$5,658.03	07/25/2001
30 TK 31703-02 GOPPET TIME STATE OF 125 125 125 125 125 125 125 125 125 125	35	TR 51789-02	Copper Hill Drive	Decoro Drive	DR 408460	\$4,693.37	07/25/2001
37 TR 51789-02 McBean Parkway Copper Hill Drive DR 408460 \$5,261.97 07/25/2001	36	TR 51789-02	Copper Hill Drive	Newhall Ranch Road	DR 408460	\$4,177.77	07/25/2001
	37	TR 51789-02	McBean Parkway	Copper Hill Drive	DR 408460	\$5,261.97	07/25/2001

ATTACHMENT 3A

BOUQUET CANYON BRIDGE AND MAJOR THOROUGHFARE (B&T) CONSTRUCTION FEE DISTRICT

BOUQUET CANYON B&T DISTRICT IMPROVEMENTS INCOMPLETE AS OF JUNE 30, 2009

	LINKS		
LINK#	IMPROVEMENT DESCRIPTION	PROJE	CT COST
B-0100 B-0100B B-0101	Golden Valley Road. from Southerly District Boundary to Plum Canyon Road		\$9,685,200
B-0200 B-0200B B-0201 to B-0208 B-0208B B-0209 B-0209B B-0210 to B-0212	Bouquet Canyon Road: from Soledad Canyon Road to Northerly District Boundary		\$26,792,830
B-0400 B-0400B B-0401	Santa Clarita Parkway: from Southerly District Boundary to Bouquet Canyon Road		\$16,904,490
B-0500 to B-0508	Whites Canyon Road from Plum Canyon Road to Soledad		\$8,517,890
B-0600 B-0600B B-0601 B-0601B	Vasquez Canyon Road: from Bouquet Canyon Road to Easterly District Boundary		\$6.543.670
B-0800 to B-0804	Seco Canyon Road: from Bouquet Canyon Road to Copper Hill Drive		\$113,600
B-0900 B-0900B B-0901	Haskell Canyon Road: from Bouquet Canyon Road to Copper Hill Drive		\$132,700
B-1000 B-1001 B-1001B	Copper Hill Drive: from Seco Canyon Road to Bouquet Canyon Road		\$6,044,880
B-1100 B-1101 B-1102	Plum Canyon Road: from Bouquet Canyon Road to Whites Canyon Road	Subtotal:	\$1,902,340 \$76,637,600

Subtotal: \$76,637,600

ATTACHMENT 3B

CASTAIC BRIDGE AND MAJOR THOROUGHFARE (B&T) CONSTRUCTION FEE DISTRICT

CASTAIC B&T DISTRICT IMPROVEMENTS INCOMPLETE AS OF JUNE 30, 2009

LINKS				
LINK#	IMPROVEMENT DESCRIPTION	PROJECT COST		
C4	Castaic Road: North from Parker Road to shopping center	\$177,603		
C5	Castaic Road. Northbound in front of shopping center	\$62,246		
C6	Castaic Road. North from shopping center to Lake Hughes Road	\$316,094		
D1	Del Valle Road: From Hasley Canyon Road to District boundary	\$147,607		
H2	Hillcrest Parkway ⁻ East of Sloan Canyon Road 430 feet	\$723,933		
HC2	Hasley Canyon Road: East of Del Valle Road to District boundary	\$101,280		
НС-В	Hasley Canyon Road. Bridge over Haley Canyon Wah at Del Valle Road	\$5,400,000		
HC3	Haley Canyon Road: West from Del Valle Road to Sloan Canyon Road	\$419,613		
L2	Lake Hughes Road: East of Castaic Road 500 feet	\$155,968		
L3	Lake Hughes Road. East from Ridge Route Road 1450 feet	\$451,058		
L4	Lake Hughes Road: East from Ridge Route Road to Bridge	\$623,330		
L6	Lake Hughes Road. Northbound to District boundary	\$1,281,000		
P1	Parker Road: West of Castaic Road to Bridge	\$402,549		
P3	Parker Road: From the I-5 Bridge to The Old Road	\$548,750		
P4	Parker Road. West from The Old Road 860 feet	\$130,348		
R1	Ridge Route Road North from Castaic Road 820 feet	\$56,876		
R2	Ridge Route Road: Northbound 823 feet from Castaic Road for 675 feet	\$13,835		

	LINKS	
LINK#	IMPROVEMENT DESCRIPTION	PROJECT COST
R3	Ridge Route Road: South of Lake Hughes Road 1020 feet	\$115,931
R5	Ridge Route Road ⁻ Northbound from 150 feet past Pine Crest Place	\$14,241,686
S1-B	Sloan Canyon Road: Bridge from Haley Canyon Road toward Hillcrest Parkway (dirt)	\$7.783,536
S2	Sloan Canyon Road. From Bridge to Hillcrest Parkway (dirt)	\$3,856,475
S4	Sloan Canyon Road: From Parker Road East to The Old Road	\$1,080,180
T1	The Old Road: From Hillcrest Parkway 1200 feet to the south	\$32,739
T2	The Old Road: North from Hillcrest Parkway to Villa Canyon	\$1,258,231
Т3	The Old Road: North from Villa Canyon Road to 1020 feet South of Parker	\$15,537,274
T4	The Old Road: South from Parker Road 1020 feet	\$2,536,293
T5	The Old Road. North from Parker Road to Johnson Lane	\$5,496,348
Т6	The Old Road: North from Johnson Lane to Sloan Canyon road	\$1,303,078
T7	The Old Road: From Sloan Canyon to Royal Road	\$280,590
Т8	The Old Road: From Royal Road to Pinto Place	\$8,919
Т9	The Old Road: North from Pinto Place to Victoria Road	\$140,240

Subtotal: \$64,683,713

	INTERSECTIONS				
INTER.#	IMPROVEMENT DESCRIPTION	PROJECT COST			
CI-2	The Old Road and Parker Road	\$397,795			
CI-3	The Old Road and Sloan Canyon Road/Lake Hughes Road	\$397.795			
CI-6	Castaic Road and Ridge Route Road	\$397,795			
CI-7	Sloan Canyon Road and Hasley Canyon Road	\$306,444			

LINKS				
LINK#	IMPROVEMENT DESCRIPTION	PROJECT COST		
CI-8	Sloan Canyon Road and Hillcrest Parkway	\$306,444		
CI-9	Sloan Canyon Road and Parker Road	\$306,444		
CI-10	Del Valle and Hasley Canyon Road	\$306,444		
CI-11	Ridge Route Road and Lake Hughes Road	\$306,444		

Subtotal: \$2,816,956

INTERCHANGES				
INTER- CHANGE#	IMPROVEMENT DESCRIPTION	DISTRICT COST		
CI-12R	Parker Road over I-5 (include P-2 bridge)	\$43,265,880		
CI-13R	Lake Hughes under I-5 (includes L-1)	\$43,265,880		
VI-1R	Hasley Canyon Road and I-5 (under construction, credit has not yet been issued)	\$12,335,200*		

Subtotal: \$98,866,960 Total of All Improvements: \$166,367,629

Amount of Fees Collected as of June 30, 2009 \$2,388,867

No. of Factored Development Units Developed as of June 30, 2009 0

Remaining No. of Factored Development Units in B&T District 7,875

Estimated Revenue from Remaining Factored Development Units \$139,072,500

Estimate of When Remaining Factored Development Units Will Be Developed:

Based on historical growth rates in the Santa Clarita Valley, it is estimated that all the parcels subject to the Fee will be developed within the next 20 to 30 years.

*Amount remaining to pay developer District is responsible for a total of 34 percent of the project cost. This District already contributed \$2,600,000 (6 percent) for the construction of the project. This District still owed Developer \$12,335,200 (28 percent) for the construction of the project. A total of \$30,838,000 of credit is still owed to developer This District is responsible for 40 percent of credit owed (\$12,335,200) to developer The unadopted Westside B&T District is responsible for 60 percent of credit owed (\$18,502,800) to Developer

ATTACHMENT 3C

LOST HILLS ROAD – LAS VIRGENES ROAD BRIDGE AND MAJOR THOROUGHFARE (B&T) CONSTRUCTION FEE DISTRICT

LOS HILLS ROAD – LAS VIRGENES ROAD B7T DISTRICT IMPROVEMENTS INCOMPLETE AS OF JUNE 30, 2009		
Lost Hills Road/Hwy 101 Improvements and Roundabout	\$ 6,000,000	
Modern Roundabout on Lost Hills Road/Cold Spring Street	\$ 146,000	
Total of All Improvements	\$ 6,146,000	
Amount of Fees Collected as of June 30, 2009	\$ 4,032,234	
No of Equivalent Dwelling Units Developed as of June 30, 2009	125	
	780	
Remaining No. of Equivalent Dwelling Units in B&T District	760	

Estimate of When Remaining Equivalent Dwelling Units Will Be Developed

Based on the buildout period on the City of Calabasas General Land Use Plan (2030) and County's Ventura Freeway Corridor Area Wide Plan (2030), it is estimated that all the parcels subject to the Fee will be developed within the next 20 years.

ATTACHMENT 3D

LYONS AVENUE – MCBEAN PARKWAY BRIDGE AND MAJOR THOROUGHFARE (B&T) CONSTRUCTION FEE DISTRICT

LYONS AVENUE - MCBEAN PARKWAY B&T DISTRICT IMPROVEMENTS INCOMPLETE AS OF JUNE 30, 2009

All of the improvements identified in the Lyons Avenue – McBean Parkway B&T Construction Fee District Report, dated April 30, 1998 and filed with the Board on May, 12 1998, were completed, as of June 30, 2009. These improvements were completed, in part, with funds advanced by private entities. These funds were advanced on the condition that they be reimbursed from the fees collected by the B&T District

Amount of Fees Collected as of June 30, 2009	\$7,142,801
No. of Factored Development Units Developed as of June 30, 2009	631
Remaining No of Factored Development Units in B&T District	1,206
Estimated Revenue from Remaining Factored Development Units	\$3,256,200

Estimate of When Remaining Factored Development Units Will Be Developed:

Based on historical growth rates in the Santa Clarita Valley, it is estimated that all the parcels subject to the Fee will be developed within the next 20 to 30 years

ATTACHMENT 3E

ROUTE 126 BRIDGE AND MAJOR THOROUGHFARE (B&T) CONSTRUCTION FEE DISTRICT

EASTSIDE B&T DISTRICT IMPROVEMENTS INCOMPLETE AS OF JUNE 30, 2009

LINKS				
LINK#	IMPROVEMENT DESCRIPTION	PROJECT COST		
E-0101 E-0103 E-0104	Golden Valley Road – SR-14 to the northerly District boundary	\$9,556,245		
E-0202	Whites Canyon Road – From District boundary to Vasquez Canyon Road	\$5,545,380		
E-0300 E-0301	Vasquez Canyon Road – District Boundary to Sierra Highway	\$21,876,580		
E-0402	Santa Clarita Parkway – District Boundary t Sierra Highway	\$1,270,380		
E-0501 to E-0508	Via Princessa Road – Northerly boundary of Golden Valley Ranch to the westerly District boundary	\$25,928,390		
E-0600 to E-0620, E- 0620B	Soledad Canyon Road – Westerly District boundary to the easterly District boundary	\$9,263,790		
E-0700 to E-0705 E-0708 to E-0715 E-0715B E-0716 E-0717	Sierra Highway – Southerly District boundary to the northerly District boundary	\$19,795,060		
E-0800 E-0801	Davenport Road – Sierra Highway to the easterly District boundary	\$8,809,160		
E-0900 to E-0902 E-0902B	Shadow Pines Blvd – Soledad Canyon Road to Davenport Road	\$13,243,320		
E-1001 E-1002 E-1002B E-1003 E-1003B E-1004 to E-1006	Sand Canyon Road – Soledad Canyon Road to easterly District boundary and Soledad Canyon Road to Sierra Highway	\$32,028,670		

	LINKS						
LINK#	IMPROVEMENT DESCRIPTION	PROJECT COST					
E-1200 E-1200B E-1201 E-1202	Lost Canyon Road – Via Princessa to Sand Canyon Road		\$21,807,390				
E-1300	Canyon Park Boulevard - Sierra Highway to Lost Canyon Road		\$345,200				
		Cubtotali	\$460 460 EGE				

Subtotal: \$169,469,565

INTERSECTIONS				
INTER- CHANGE #	IMPROVEMENT DESCRIPTION	PROJECT COST		
EI-5	Soledad Canyon Road and Whites Canyon Road	\$1,215,500		
EI-9	Soledad Canyon Road and Sierra Highway	\$624,170		
EI-19	Soledad Canyon Road and Shadow Pines Boulevard	\$771,150		
EI-29	Sierra Highway and Vasquez Canyon Road	\$709,500		
EI-30	Sierra Highway and Davenport Road	\$709,500		
EI-31	Sierra Highway and Golden Valley Road	\$154,800		
EI-33	Via Princessa and Golden Valley Road	\$180,600		
El-38	Whites Canyon Road and Vasquez Canyon Road	\$154,800		
EI-39	Davenport Road and Shadow Pines Boulevard	\$154,800		
EI-41	Sand Canyon Road and Lost Canyon Road	\$923,640		
EI-42	Sand Canyon Road and Placerita Canyon Road	\$154,800		
EI-49	Via Princessa and Lost Canyon Road	\$154.800		
EI-50	Lost Canyon Road and Canyon Park	\$154.800		
EI-54	Lost Canyon Road and Jakes Way	\$154,800		

Subtotal: \$5,609,910

	DISTRICT SHARE OF REGIONAL IMPROVEMENTS						
INTER- CHANGE #	IMPROVEMENT DESCRIPTION	ESTIMATED COST TO DISTRICT					
VP-0307R	Lyons Avenue and San Fernando Road	\$2,284,440					
VP-0401R	Santa Clarita Parkway and Soledad Canyon Road	\$6,733,910					
VP-0500R	Wiley Canyon Road/Via Princessa and San Fernando Road \$3,						
VP-0811R	San Fernando Road and SR-14	\$254,510					
VP-0900R	Calgrove and I-5	\$713,520					
VP-1500R	Magic Mountain Parkway and San Fernando Road	\$3,752,530					
VP-0501R	Parker Road and I-5	\$181,350					
C-0501R	Lake Hughes and I-5	\$54,550					
C-0700R	Golden Valley Road and SR-14	\$1,431,830					
E-0104R	Via Princessa and SR-14	\$3,364,010					
E-1100R	Placerita Canyon and SR-14	\$954,480					
C-0300	Hasley Road And I-5	\$0					

Subtotal: \$22,833,840

Total of All Improvements: \$197,913,315

Amount of Fees Collected as of June 30, 2009	\$26,736,190
No. of Factored Development Units Developed as of June 30, 2009	1,818
Remaining No. of Factored Development Units in B&T District	12,420
Estimated Revenue from Remaining Factored Development Units	\$209,277,000

Estimate of When Remaining Factored Development Units Will Be Developed:

Based on historical growth rates in the Santa Clarita Valley, it is estimated that all the parcels subject to the Fee will be developed within the next 20 to 30 years.

ATTACHMENT 3F

VALENCIA BRIDGE AND MAJOR THOROUGHFARE (B&T) CONSTRUCTION FEE DISTRICT

VALENCIA B&T DISTRICT IMPROVEMENTS INCOMPLETE AS OF JUNE 30, 2009

	LINKS					
LINK#	IMPROVEMENT DESCRIPTION	PROJECT COST				
42 (complete)	McBean: Newhall Ranch to Decoro (Improvement complete – credit has not yet been issued)	\$383,019				
43/43A (complete)	McBean. Decoro to Copper Hill (6 lanes) Improvement complete – credit has not yet been issued	\$181,806				
44	McBean Copper Hill to 1500' north (4 lanes)	\$1,235,549				
45	McBean Parkway Bridge widening over Santa Clara River (Estimated 1 million outside funding)	\$4,850,026				
50 (complete)	Newhall Ranch Road: I-5 to Vanderbilt Way - Link complete Any further improvement to be completed with Cross Valley Connector Actual cost for complete improvements shown here.	\$1,891,874				
51, 51A & Portion 51B (complete)	Newhall Ranch Road Rye Canyon Business Park Frontage (Improvement complete – credit has not yet been issued)	\$1,600,000				
53	Newhall Ranch Road: Dickason to McBean (6 to 8 lanes)	\$1.122,713				
53A	Newhall Ranch Road Bridge over San Francisquito Creek (6 to 8 lanes) Phase II	\$7,771,687				
63	Rye Canyon Road: I-5 to Avenue Stanford	\$1,459,089				
65 (complete)	Copper Hill: Newhall Ranch Rd. to Decoro (6 lanes) Improvement complete-credit has not yet been issued	\$126,243				
67	Copper Hill: McBean to E'ly District bdry (6 lanes)					
67A	Copper Hill: E'ly District bdry to Seco Canyon Road (4 to 6 lanes)	Road \$1,368,198				
70 (complete)	Copper Hill to Dickason ·10' sidewalk along frontage of Tr 52667 (Improvement complete – credit has not yet been issued)	\$26,020				

LINKS					
LINK#	IMPROVEMENT DESCRIPTION	PROJECT COST			
89	Magic Mountain: Tourney Rd. to McBean –construct 8 lanes from Edison R/W to I-5 (50% funding match)	\$4,407,391			
89A	Magic Mountain. McBean to Valencia – Phase I & II	\$1.758,039			
125	San Francisquito Canyon Road – Misc. Improvements for Limited Secondary highway · Allowance	\$960,750			
97	Valencia Bl: I-5 to McBean shift median to north & restripe 8the lane)	\$3,106,623			
194A	Copper Hill Road Bridge over San Francisquito Creek Phase II (4 to 6 lane deck)	\$1,669,727			

Subtotal: \$34,198,793

	INTERSECTIONS					
INTER- CHANGE #	IMPROVEMENT DESCRIPTION	PROJECT COST				
33	Magic Mountain and Tourney	\$58,676				
39	Copper Hill and Decoro	\$39,855				
43	McBean and Copper Hill	\$1,029,546				
41B (complete)						
47	Newhall Ranch Road and Bouquet	\$629,263				
55	Valencia and Bouquet	\$1,576,572				
56	McBean and Magic Mountain	\$854,005				
57	Valencia and Magic Mountain	\$2,272,377				
59	Valencia and McBean	\$291,008				
85	Rye Canyon Road and Avenue Stanford	\$375,071				
108 (complete)						

INTERSECTIONS				
INTER- CHANGE #	IMPROVEMENT DESCRIPTION	PROJECT COST		
115	McBean and Skycrest	\$341,428		
116	McBean and Summerhill	\$341,428		
226	San Francisquito Canyon and future Tesoro entrance	\$264,374		
227	McBean Parkway and Orchard Village Road – intersection improvement	\$2,205,000		
231	Magic Mountain and Citrus	\$112,924		
233	Newhall Ranch Road at Home Depot Driveway	\$79,711		
234	Rye Canyon Road and The Old Road	\$199,274		

Subtotal: \$11,238,508

INTERCHANGES					
INTER- CHANGE #	IMPROVEMENT DESCRIPTION	PROJECT COST			
7 (complete)	SR 126/I-5 – Improvement complete – (remaining reimbursable costs)	\$993,271			
None	McBean/I-5 – add 2nd southbound left turn lane	\$89,641			

Subtotal: \$1,082,912

Total of All Improvements: \$46,520,213

Amount of Fees Collected as of June 30, 2009	\$1,583,193
No. of Factored Development Units Developed as of June 30, 2009	485
Remaining No. of Factored Development Units in B&T District	2,332
Estimated Revenue from Remaining Factored Development Units	\$48,132,480

Estimate of When Remaining Factored Development Units Will Be Developed Based on historical growth rates in the Santa Clarita Valley, it is estimated that all the parcels subject to the Fee will be developed within the next 20 to 30 years.

ATTACHMENT 4

ANTELOPE VALLEY DRAINAGE AREA

ANTELOPE VALLEY DRAINAGE AREA IMPROVEMENTS COMPLETED AS OF JUNE 30, 2009

All of the improvements identified in the Antelope Valley Comprehensive Plan of Flood Control and Water Conservation, dated June 1987, to be located within the unincorporated territory of the County of Los Angeles, remained incomplete as of June 30, 2009

Amount of Fees Collected as of June 30, 2009	\$1,580,832.84
No. of Development Fee Units Developed as of June 30, 2009	790
Remaining No. of Development Fee Units in Drainage Area	83,578
Estimated Revenue from Remaining Development Fee Units	\$521,275,986

Estimate of When Remaining Development Fee Units Will Be Developed Based on historical growth rates in the Antelope Valley, it is estimated that all the parcels subject to the Fee will be developed within the next 75 to 100 years.

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001

AD HOC DEVELOPMENT FEES-ROAD IMPROVEMENTS

WHEREAS, the County of Los Angeles (COUNTY) has imposed Ad Hoc Development Fees (FEES) in connection with the COUNTY'S approval of specific development projects on an ad hoc basis, to defray the costs of public roadway improvements necessary to mitigate the traffic and other impacts resulting from those specific projects; and

WHEREAS, the Department of Public Works maintains a separate Ad Hoc Fund (FUND) for each road improvement project for which a FEE has been collected as identified in Attachments A and B; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of each FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the Board of Supervisors of the COUNTY hereby finds, determines, and resolves as follows:

- 1. FEES remaining in each of the FUNDS identified in Attachment A are to be used for the purpose of financing the public improvements described therein.
- 2. FEES remaining in each of the FUNDS identified in Attachment B are to be used for the purpose of reimbursing the COUNTY'S Road Fund or a Bridge and Major Thoroughfare Construction Fee District Fund for sums advanced by the COUNTY or private entities to pay the costs of constructing the improvement for which the fee was charged.
- 3. A reasonable relationship exists between the FEES remaining in each of the FUNDS identified in Attachment A and the purposes for which those fees were charged. Each of the public improvements described in Attachment A is still necessary to mitigate the traffic and other impacts caused by the development project on which the fee was charged. Further, each of these public improvements remains incomplete and the FEES remaining in each of the FUNDS are necessary to finance the future completion of these improvements.
- 4. A reasonable relationship exists between the FEES remaining in each of the FUNDS identified in Attachment B and the purposes for which those fees were charged. Each of the public improvements identified in Attachment B are necessary to mitigate the traffic and other impacts caused by the development project on which

the fee was imposed. Further, each of these public improvements has been completed with funds advanced by the COUNTY'S Road Fund or a private entity, as part of a Bridge and Major Thoroughfare Construction Fee District, and the FEES remaining in each of the FUNDS identified in Attachment B are necessary to reimburse the COUNTY'S Road Fund or a private entity (through a Bridge and Major Thoroughfare Construction Fee District Fund) for the sums advanced to pay the cost of constructing those improvements.

- 5. The sources and amounts of funding anticipated to complete financing of each of the improvements described in Attachment A are also described in Attachment A.
- 6. The approximate dates on which the funding referred to in paragraph No. 5, above, is expected to be deposited into the appropriate fund are indicated in Attachment A.

// //

Page 2 of 3

The foregoing Resolution was adopted on the 29 day of 300, 2010, by the Board of Supervisors of the County of Los Angeles.



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

_ (

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

By Deputy

ATTACHMENT A

						\$20,000.00	9vA 9lsĐ	Pomona Freeway	intersection
						\$20,000.00	Valley Boulevard	t∋snuS□vA dt7	intersection
						00.000,001\$	SvA satimoJ	Workman Mill Rd	intersection
						00.000,04\$	Don Julian Rd	Workman Mill Rd	intersection
						00.000,04\$	Valley Boulevard	Workman Mill Rd	intersection
						00.000,02\$	Valley Boulevard	San Gabriel Freeway	intersection
12/2025	Road Fund □ Other Tributary Developments	\$287,200	00.008,24\$	8\2\00	383735				5 14355 🗆 14317 Lomitas Avenue-Traffic mitigation fee for Cup 97-008
	Developments								
	Road Fund Other Tributary		00.778,4\$	11/21/07	DK 619825	\$14,500.00	Foothill Boulevard	evA strescenta Ave	intersection
	Road Fund □ Other Tributary Developments		93,261.00	11/21/07	DR 519824	\$13,500.00	9vA sinsvlyann99	Foothill Boulevard	intersection
12/2025									4 3001 Foothill Boulevard-Intersection Improvements
	Hondanino bila i baori	1		1			1		
	Road Fund Contribution								
	1901 East Florence Avenue								
	1909 East Florence Avenue		1						
	1917 East Florence Avenue		-						
	1929 East Florence Avenue		00:0001:75		0010/03/5				000000000000000000000000000000000000000
			\$27,000.00		DR 376496				1935 East Florence Avenue
15/5055		\$5,598,000				\$2,625,000.00			3 East Florence Avenue-Road widening for additional 7'
Т	Road Fund Contribution	I	1	I	1				<u> </u>
			 						
	7125 Florence Avenue		 						
	1529 Florence Avenue								
	1517 Florence Avenue								
	1441 Florence Avenue								
	1435 Florence Avenue								
	1431 Florence Avenue								
	1427 Florence Avenue								
	1423 Florence Avenue								
	1417 Florence Avenue								
	NPN 6010-025-041								
	APN 6010-025-042								
	1357 Florence Avenue								
	1341 Florence Avenue								
	1337 Florence Avenue								
	1331 Florence Avenue								
	1323 Florence Avenue								
	1319 Florence Avenue								
	1309 Florence Avenue								
	1305 Florence Avenue								
			00.000,051\$	80/L/ / ⁄	DR 472972				1511 Florence Avenue
			00.082,01\$	00/2/6	78278E AQ				1301 Florence Avenue
15/5056		027,886,9\$				00.000,215,6\$	Makee Ave.	. өvА төqооН	2 Florence Avenue-Road widening for additional 7'
	Road Fund Contribution								
	1246 Firestone Boulevard								
	1240 Firestone Boulevard		1						
	APN 6043-016-013		1						
	1232 Firestone Boulevard								
	1226 Firestone Boulevard		1						
	1224 Firestone Boulevard								
	, , , , , , , , , , , , , , , , , , , ,		\$8,250						1202 Firestone Boulevard
12/2025		057,881\$	020 04	8/31/00	87 4 786 AQ	00.000,791\$	Samora Avenue	Hooper Avenue	1 Firestone Boulevard-Alley widening for additional 5 feet
3000/67			1	001100	021200 00	00 000 2010	3 030aa0Z	2V 20000[7	* Eigenfang Parakanah Mila kanisan Ferra Ferra Ferra Ferra
Approximate Date for Completion of Financing	Sources of Funding Anticipated to Complete Financing	for struction of formal of the stratic participated for the stration of the structure of th	Fees Collected	Date of the Receipt	Department Receipt No.	Total Estimated TeoD	οΤ	толЯ	Project

15/5056	As described in the Castaic B⊡T District Report.	00.000,848,8 \$	00.000,2\$	00.503,06\$	877 <u>2</u> 36 AQ	00.000,038,8 \$			18 The Old Road and Parker Road (TR46443)
			00.485,62\$	86/07/7	DR 320392	ĺ			TR 52439
			00.044,311\$	86/02/7	DR 319184				TR 47354
			\$26,700.00	86/91/8	DE 309006				TR 44373-05
			00.000,81\$	66/71/7	DR 341873				TR 52440
			\$104,272.00	86/02/7	DR 321003				TR 47353
			97.878	76/81/11	DR 298052				TR 44373-03
			00.120,28\$	76/92/8	DR 291042				TR 44373-02
			\$62,524.00	Z6/9/9	DR 275413				TR 44373-01
	District Report		00.007,73\$	12/21/98	27316F AG				14428 AT
15/5056	T□B clastic B□T as described in the Castaic B□T	\$3,250,004.00				\$ 3,850,000.00			17 Sloan Canyon
			\$5,000.00	13/07	미ピ 482090				TR 52684-02
			\$320,200.00	20/6/8	DR 485088				TR 52584-02
			00.000,34\$	20/6/8	DR 485087				TR 62684-02
			00.007,88	96/71/8	780781 AQ				PM 23849
			00.036,091\$	12/4/01	DR 414495				TR 45645
0707/71	District Report	001001 (000)1 A	00.007,2\$	15/6/05	DE 485191	00:000100110		2001.0001.002	7K 46908
12/2025	T□B clastaic B□T	00.034,833,450.00				\$ 2,400,000.00		Del Valle Road	16 Hasley Canyon Road
15/5056	Road Fund Contribution	00.000,39\$	00.000,01\$	4/23/02	DR 421941	\$75,000.00			14360 Francisquito Avenue
12/2025	Road Fund Contribution	\$18,000.00	\$2,000.00	12/20/99	DK 46443	\$20,000.00	Parker Road	The Old Road	14 TR46443-2nd Access dirt road pre condition 25
15/5056	Road Fund Contribution	00.000,8\$	\$2,000.00	66/27/7	DE 343193	00.000,01\$			13 (TR46714)-Removal of Retaining Wall
15/5052	Road Fund Contribution	\$8,772.00	\$4,128.00	₹0/61/7	DK 457289	\$12,900.00			12 TR 45546 -Striping per condition 24-Woodbury/Lincoln East
15/5052	Road Fund Contribution	00.000,01\$	00.333\$	02/20/2008	DB 522009	\$222.00	Vermont Avenue	Sepulveda Boulevard	11 Vermont Avenue (at Sepulveda) (TR065157)
15/5056	Road Fund Contribution	00.000,7\$	00.000,81\$	10/21/02	DK 431532	\$25,000.00			10 Stoney Creek Road (TR51644-05)-Cul-de-Sac Construction
15/5055	Road Fund Contribution	00.007,468,7\$	00'006'9\$	12/16/02	DK 434823	00.000,007,7\$	eunevA fnomesoR	SunevA streserta Avenue	9 Prospect Avenue (PM26316)-Street Improvements
15/5056	Road Fund Contribution	00.002,8\$	00.008,1\$	Z6/1/ <i>L</i>	DR 101409	00.000,01\$			8 (TR49778)-Cash pavement for cutting of abandoned well casings
15/5056	Road Fund Contribution	00'000'89\$	\$22,000.00	10/16/02	DK 431508	00.000,27\$			7 West Imperial Highway-1360 imperial Highway
	Road Fund Contribution								
	APN 4464-023-031								
	APN 4464-023-030								
	APN 4464-023-029								
	APN 4464-023-028								
	APN 4464-001-024								
	APN 4464-001-023								
	APN 4464-001-022								
	APN 4464-001-021								
	APN 4464-004-014								
	APN 4464-004-022								
	APN 4464-004-021								
	710-400-4464 NGA								
	810-400-444 NGA								
	610-400-4944 NAA								
	050-400-4004 NDM 4464-0004-050								
	710-+00-+9++ NdV								
	VDN 4464-004-004								
12/2025	700-4064-004-007	00.009,801,28\$	00.006,882\$	20/91/2	721724 AQ	00.008,801,28	Lake Vista Drive	Comell School Road	6 Philipald (164989-97) boal Widening
		6	1						
Approximate Date for Completion of Financing	Sources of Funding Anticipated to Complete Financing	fo stunomA Funding Anticipated to Complete gnionsnig	Fees betted	Date of the Receipt	Department Receipt No.	Total Estimated teoD	οT	moт∃	Project

ATTACHMENT B

Road Improvement Ad Hoc FY2008-09 Report

Road Fund	\$25,000.00	7\28\96	DB 166269	⁻ 1S 41 1 5	Stocker St.	2 La Cienega Boulevard (TR50616)
Road Fund	00.000,1\$	88/81/7	DK 132664			1 Backer Road-(TR36501)-curb return at intersection-Backer Road □ The Old Rd
Fund to be Reimbursed	Fees Collected	Date of the Receipt	Department Receipt No.	οΤ	From	Project

I fo I age 1 of 1

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001

AD HOC DEVELOPMENT FEES-TRAFFIC SIGNALS

WHEREAS, the County of Los Angeles (COUNTY) has imposed Ad Hoc Development Fees (FEES) in connection with the COUNTY'S approval of specific development projects on an ad hoc basis, to defray the costs of traffic signal improvements necessary to mitigate the traffic and other impacts resulting from those specific projects; and

WHEREAS, the Department of Public Works maintains a separate Ad Hoc Fund (FUND) for each intersection for which a FEE has been collected as identified in Attachments A and B; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of each FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the Board of Supervisors of the COUNTY hereby finds, determines, and resolves as follows:

- 1. FEES remaining in each of the FUNDs identified in Attachment A are to be used for the purpose of financing traffic signal improvements for the intersections described therein.
- 2. FEES remaining in each of the Ad Hoc FUNDs identified in Attachment B are to be used for the purpose of reimbursing the COUNTY'S Road Fund or private developers (through a Bridge and Major Thoroughfare Construction Fee District Fund) for sums advanced by the COUNTY or private developer to pay the costs of constructing the improvement for which the fee was charged.
- 3. A reasonable relationship exists between FEES remaining in each of the FUNDs identified in Attachment A and the purposes for which those fees were charged. The traffic signal improvements for each of the intersections identified in Attachment A are still necessary to mitigate the traffic and other impacts caused by the development project on which fee was charged. Further, the traffic signal improvements for each of these intersections remain incomplete and the fees remaining in each of the funds are necessary to finance the future completion of these improvements.
- 4. A reasonable relationship exists between the FEES remaining in each of the FUNDs identified in Attachment B and the purposes for which those fees were charged. Each of the public improvements identified in Attachment B is necessary to mitigate

the traffic and other impacts caused by the development project on which the fee was imposed. Further, each of these public improvements has been completed with funds advanced by the COUNTY'S Road Fund or a private entity, as part of a Bridge and Major Thoroughfare Construction Fee District, and the fees remaining in each of the FUNDs identified in Attachment B are necessary to reimburse the COUNTY'S Road Fund or a private entity (through a Bridge and Major Thoroughfare Construction Fee District Fund) for the sums advanced to pay the cost of constructing those improvements.

- 5. The sources and amounts of funding anticipated to complete financing of the traffic signal improvements for each of the intersections described in Attachment A are also described in Attachment A.
- 6. The approximate dates on which the funding referred to in paragraph no. 5, above, is expected to be deposited into the appropriate fund are indicated in Attachment A.

// // // // // // // // // // // // // // // // // $/\!\!/$ // // // // // // // // // // // // // // //

Page 2 of 3

The foregoing Resolution was adopted on the 29 day of 5000, 2010, by the Board of Supervisors of the County of Los Angeles.



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

By Deputy

ATTACHMENT A

			66.089,1\$	09/14/2000	E87785 AO	14 Freeway South Bound Ramps	Crown Valley Road	TR 49240-02	
			00.008,8\$	06/22/2000	DR 378414	14 Freeway South Bound Ramps	Crown Valley Road	TR 46205	
			00 [.] 091,4\$	08/15/2002	DR 428518	14 Freeway South Bound Ramps	Crown Valley Road	1尺 49601-02	
			££.811, 2 \$	08/15/2002	DR 428517	14 Freeway South Bound Ramps	Crown Valley Road	10-10964 되고	
			\$852.00	09/14/2000	₽8778£ ЯО	14 Freeway South Bound Ramps	Crown Valley Road	10-10964 AT	
			49 ⁻ ۱69\$	09/14/2000	PR 387784	14 Freeway South Bound Ramps	Crown Valley Road	10-10964 AT	
			1Z'769'7\$	07/30/2003	DK 448515	14 Freeway South Bound Ramps	Crown Valley Road	TR 49240-03	
			67.320,6\$	0007/71/60	287782 AO	14 Freeway South Bound Ramps	Crown Valley Road	10-04264	
			12.832,4\$	09/25/2003	DK 420026	14 Freeway South Bound Ramps	Crown Valley Road	TR 49240	
12/2025	Road Fund Other Tributary Developments	\$564,605.00	00.037,7\$	6661/01/80	DR 352107	14 Freeway South Bound Ramps	Crown Valley Road	PM 16832	G
	•								
			££.£53.33	08/12/2002	DK 428518	Sierra Highway	Crown Valley Road	TR 49601-02	
			99.307\$	09/14/2000	DR 387784	Sierra Highway	Crown Valley Road	TR 49601-01	
			11.122,28	08/12/2002	DR 428517	Sierra Highway	Crown Valley Road	10-10964 AT	
			16.239,4\$	07/30/2003	DR 448215	Sierra Highway	Crown Valley Road	TR 49240-03	
			70.207,1\$	09/14/2000	DR 387783	Sierra Highway	Crown Valley Road	TR 49240-02	
			27.E30,E\$	000/11/5000	28778E AO	Sierra Highway	Crown Valley Road	TR 49240-01	
	+		06.115,4\$	000/11/3000	<u> </u>	Sierra Highway	Crown Valley Road		
CZ0Z/ZI	Sinan I unu □ Other I muutal y Developinenta	00:0+0;10 2 ¢			DK 449929			TR 49240	
15/5056	Road Fund Other Tributary Developments	\$567,040.00	00.070,0\$	6661/01/80	DR 352107	Sierra Highway	Crown Valley Road	PM 16832	7
		00:0001.074	Jacoba (=+	1007/10/01	000==0.115	1	1 2000 1 0000 1 0600 1	107000 1007 1001	
15/5056	Road Fund Other Tributary Developments	00.006,762\$	\$2,100.00	10/01/2007	DK 622058	Гаке Hughes Road	Ridge Route Road	CNP 2004-00323	3
	1		T	I	T				
			00.018,8	900Z/7Z/70	DK 496315	The Old Road	I-5 South Bound Ramps	TR 60024	
			70.263,6\$	1002/22/10	DB 408460	The Old Road	I-5 South Bound Ramps	20-68718 되고	
			£6.797,£ 8	1002/22/10	DK 408460	The Old Road	I-5 South Bound Ramps	10-68718 AT	
			00.091,7\$	15/12/1666	DE 362919	The Old Road	I-5 South Bound Ramps	48574 AT	
			\$6,220.00	6661/20/01	DR 357481	The Old Road	I-5 South Bound Ramps	ET848573	
			00'006'6\$	02/08/2005	DK 422595	The Old Road	I-5 South Bound Ramps	89694 외1	
			00.04E,11\$	10/01/2007	DK 622058	The Old Road	I-5 South Bound Ramps	CNP 2004-00323	
			00.088,2\$	10/21/2003	DK 421425	The Old Road	I-5 South Bound Ramps	CUP 02-116	
12/2025	Road Fund Other Tributary Developments	\$231,510.00	\$14,200.00	9002/82/90	711674 AQ	The Old Road	I-5 South Bound Ramps	CUP 02-087	7
			\$532.24	6661/20/90	DK 346335	Гаке Hughes Road	I-5 North Bound Ramps	TR 52442	
			90.862\$	12/21/1998	DR 331730	Гаке Hughes Road	I-5 North Bound Ramps	TR 52441	
			67.324\$	6661/71/70	DR 341872	Гаке Hughes Road	I-5 North Bound Ramps	TR 52440	
			90.862\$	8661/02/70	DK 320390	гуке Hughes Road	I-5 North Bound Ramps	TR 52439	
			00.008,1\$	15/12/1666	DE 362919	гэке Нидрез Коэд	I-5 North Bound Ramps	48574	
			00.008,2\$	6661/20/01	DR 357481	Гаке Hnghes Road	I-5 North Bound Ramps	E784 AT	
			00.296,1\$	12/08/1998	DR 329976	гэке Hnдрег Kosq	I-5 North Bound Ramps	12184 AT	
			00.994,2\$	7661/82/70	DR 280818	гэке Hnghes Road	I-5 North Bound Ramps	TR 48150	
			80.678	6661/20/90	DK 346338	Гэке Нидрез Коза	I-5 North Bound Ramps	TR 47355	
			80.673\$	861/102/70	DR 319183	Гаке Нидћез Коза	I-5 North Bound Ramps	TR 47354	
	<u> </u>		27.823\$	8661/06/70	DR 321004	Гаке Нидћез Road	I-5 North Bound Ramps	TR 47353	
			00.007,1\$	11/54/1666	DR 361297	Lake Hughes Road	I-5 North Bound Ramps	TR 46443	
			00.074,2\$	2002/80/90	DR 422595	rake Hughes Road	I-5 North Bound Ramps	85954 AT	
			76.882\$	04/10/2001	DR 401977	Lake Hughes Road	I-5 North Bound Ramps	1744471 83031,9T	
			00.082,01\$	10/01/2001	DR 522058	Lake Hughes Road	I-5 North Bound Ramps	CUP 2004-00323	
			00.080,01\$			Lake Hughes Road			
				04/24/2006	DR 496316		I-5 North Bound Ramps	TR 60024	
(707/71	ביווסווולסוסאסת לושחתונו וסיינים די מיווס די מיווס ביווס	20.0±0,0±3ψ	00.089,614	10/21/2003	DR 451425	Гаке Нидлез Коад	I-5 North Bound Ramps	CUP 02-116	1
12/2025	Road Fund Other Tributary Developments		\$1£,430.00	9002/82/90	711674 AQ	Гаке Нидреѕ Road	I-5 North Bound Ramps	CUP 02-087	ŀ
Financing	Financing	Complete Financing	₃nnomA	alpa leo i	Idiagasi inggi i	Honoseionin	Honoceonii	300[01.1	
To noitely mon	Sources of Funding Anticipated to Complete	Of betagioital	Original	Post Date	Fiscal Receipt	Intersection	Intersection	Project	
Approximate Date for		gnibnu I fo stnuomA						1	

				-					
			00.032\$	2002/31/80	DR 428518	19 Freeway North Bound Ramps	Santiago Road	TR 49601-02	
			££.878\$	08/15/2002	DR 428517	18 Freeway North Bound Ramps	Santiago Road	TR 49601-01	
			49 ⁻ ۱6\$	09/14/2000	PR 387784	17 Freeway North Bound Ramps	Santiago Road	10-1096 1 AT	
			88.5388	07/30/2003	DK 448215	16 Freeway North Bound Ramps	Santiago Road	TR 49240-03	
			16.233	09/14/2000	DR 387782	15 Freeway North Bound Ramps	Santiago Road	TR 49240-01	
12/2025	Road Fund Other Tributary Developments	14.274,82 \$	0t.167\$	09/25/2003	DK 450057	14 Freeway North Bound Ramps	Santiago Road	TR 49240	6١
12/2025	Rosd Fund Other Tributary Developments	00.00 1 ,78 2 \$	00.009,21\$	8661/10/60	DK 353863	Soledad Canyon Road	Матоть Lane	TR 45935	81
								•	
12/2025	Rosd Fund Other Tributary Developments	\$561,840.00	00.091,86\$	12/04/2001	DB 414464	Sloan Canyon Road	Hasley Canyon Road	TR 45645	Z١
			•	•	•				
15/5056	Rosd Fund Other Tributary Developments	00.000,071 \$	00.000,051\$	1002/72/60	DR 411179	Altadena Drive	Lincoln Avenue	TR 45546-01	9١
12/2025	Road Fund Other Tributary Developments	00 [.] 091,862\$	00.038,4\$	06/22/2000	DR 378680	101 Freeway North Bound Ramps	Las Virgenes Road	TR 45342	9١
12/2025	Road Fund Other Tributary Developments	67.6S2,28S\$	12.077,71\$	06/22/2004	DK 465007	лаке <i>з</i> Мау	Lost Canyon Road	TR 45023-01	カレ
								•	
12/2025	Road Fund Other Tributary Developments	29.549,262\$	86.880,7\$	8002/22/90	DK 465007	Canyon Park Boulevard	Lost Canyon Road	TR 45023-01	13
			87.847,1\$	6661/20/90	DK 346332	Parker Road	The Old Road	TR 52442	
			26.67e\$	12/21/1698	DE 331730	Parker Road	The Old Road	TR 52441	
			£0.66£,1\$	6661/71/70	DR 341872	Parker Road	The Old Road	TR 52440	
			ZE.676\$	8661/02/70	DK 350390	Parker Road	The Old Road	TR 52439	
			89.206,1\$	6661/20/90	DK 346338	Parker Road	The Old Road	TR 47355	
			89.206,1\$	8661/02/70	DK 319183	Parker Road	The Old Road	TR 47354	
			08.027,1\$	8661/02/70	DR 321004	Parker Road	The Old Road	TR 47353	
			\$22,800.00	11/24/1999	DR 361297	Parker Road	The Old Road	TR 46443	
			61.778\$	1002/01/40	779104 AO	Parker Road	The Old Road	1744471	
12/2025	Road Fund Other Tributary Developments	12.695,632\$	\$6,321.00	6661/70/11	DR 360636	Parker Road	The Old Road	TR 34385	12
			•	•	•			<u>'</u>	
12/2025			6\$222.60	8661/11/90	DR 313363	Steinbeck Avenue	МсВези Рагкwау	18 49761	
12/2025			00.752,41\$	8661/11/11	9977-89V	Steinbeck Avenue	МсВеа и Рагкwау	09764 위T	
12/2025	Road Fund Other Tributary Developments	86.010,072\$	Zt 6Z9'9\$	07/22/1999	72703E AO	Steinbeck Avenue	МсВеа п Рагкwау	E18E5 AT	
			1						
12/2025	Road Fund Other Tributary Developments	\$59 4 ,330.00	00.076,28	03/10/2002	9 1 6774 AQ	20th Street West	N əunəvA	PM 26903	01
			•	•	•			<u>'</u>	
12/2025	Road Fund Other Tributary Developments	\$525 [,] 440.00	00 [.] 099,74\$	9661/77/01	DR 161861	Street	Commerce Center Drive	PM 20839	6
12/2025	Road Fund Other Tributary Developments	00.039,192\$	00.035,8\$	6661/01/80	DR 352107	Soledad Canyon Road	Crown Valley Road	PM 16832	8
								•	
12/2025	Road Fund Other Tributary Developments	\$292,130.00	00.078,7\$	6661/01/80	DR 352107	Escondido Canyon Road (Syracuse Ave)	Crown Valley Road	PM 16832	L
			\$1,532.23	09/14/2000	DR 387783	14 Freeway North Bound Ramps	Crown Valley Road	TR 49240-02	
			00.008,8\$	06/22/2000	DR 378414	14 Freeway North Bound Ramps	Crown Valley Road	TR 46205	
			00.036,4\$	08/15/2002	DR 428518	14 Freeway North Bound Ramps	Crown Valley Road	20-10964 외工	
			00.301,8\$	2002/31/80	DR 428517	14 Freeway North Bound Ramps	Crown Valley Road	10-10964 AT	
			01.881,4\$	07/30/2003	DK 448215	14 Freeway North Bound Ramps	Crown Valley Road	TR 49240-03	
			\$2,758.02	09/14/2000	Z87782 AO	14 Freeway North Bound Ramps	Crown Valley Road	TR 49240-01	
			39.188,5\$	09/25/2003	DK 420028	14 Freeway North Bound Ramps	Crown Valley Road	TR 49240	
12/2025	Road Fund Other Tributary Developments	\$565,415.00	00.078,7\$	6661/01/80	DR 352107	14 Freeway North Bound Ramps	Crown Valley Road	PM 16832	9
Financing		Complete Financing							
Completion of	Financing	Anticipated to	fnuomA	Post Date	Fiscal Receipt	Intersection	Intersection	Project	
Approximate Date for	Sources of Funding Anticipated to Complete	Amounts of Funding	Original						
					·				

Approximate Date for Completion of Financing	Sources of Funding Anticipated to Complete Financing	Amounts of Funding Anticipated to Complete Financing	JunomA	Post Date	Fiscal Receipt	Intersection	Intersection	Project	
12/2025	Road Fund Other Tributary Developments	\$592,121,65	23.710,1\$	09/25/2003	DK 448830	14 Freeway South Bound Ramps	Santiago Road	TR 49240	50
			86.227\$	0007/41/5000	28778£ AO	15 Freeway South Bound Ramps	Santiago Road	TR 49240-01	
			98.760,1\$	07/30/2003	DK 448215	16 Freeway South Bound Ramps	Santiago Road	TR 49240-03	
			49 ⁻ ۱۶۱\$	0007/71/60	₽8778£ ЯО	17 Freeway South Bound Ramps	Santiago Road	10-10964 외工	
			££.8 1 0,1\$	2002/91/80	DR 428517	18 Freeway South Bound Ramps	Santiago Road	10-10964 외工	
			00'098\$	2002/31/80	DK 428518	19 Freeway South Bound Ramps	bsoA ogsijns2	70-1096차 외고	
15/5056	Road Fund Other Tributary Developments	78.269,692\$	\$856.03	8661/02/10	DK 350390	Гаке Нидрез Коза	bsoA blO adT	TR 52439	12
0707/71	annamdeisysa (imnam isono a pun isposi	70:700'007¢	50.081,1\$	6661/71/70	DR 341872	Гаке Нидрес Коад	The Old Road	TR 52440	
			\$826.03	12/21/1998	DE 331730	Гаке Hughes Road	bsoA blO 9dT	TR 52441	
			90.374,1\$	6661/20/90	DK 346335	Гэке Hnghes Koad	The Old Road	TR 52442	

ATTACHMENT B

Page 1 of 6	TACHMENT B -	TA					
Valencia B□T District	11/18/2002	\$2,622.00	DK 433595	Иемhаll Ranch Road	Copper Hill Drive	£87&£ AT	21
Valencia B□T District	11/18/2002	00.229,2\$	DK 433582	Decoro Drive	МсВеап Рагкwау	E873E AT	50
Valencia B□T District	11/18/2002	00.229,5\$	DK 433595	Copper Hill Drive	МсВеап Рагкwау	E873E AT	6١
Road Fund	11/18/2002	\$2,622.00	DK 433582	Copper Hill Drive	Seco Canyon Road	E873E AT	81
Road Fund	900Z/\$Z/\$0	00.009,8\$	₽₹86314	Lake Hughes Rd Sloan Cyn Road Sloan Cyn Road	The Old Road	₽S0090 AT	Δl
Road Fund	10/19/2005	00.000,811\$	DK 488625	Sonstitution Avenue	The Old Road	9798 MG	91
Road Fund	03/10/2002	00.014,48	DR 477945	30th Street West	N əunəvA	PM 26903	91
Road Fund	10/5 4 /1662	00.076,81\$	DR 161865	W ast shop	The Old Road	PM 20839	ħ١
Rosd Fund	9661/ 5 Z/01	00.097,61\$	DR 161864	Route 126 E	The Old Road	PM 20839	13
Road Fund	10/5 4 /1665	00.044,1\$	DR 161866	Backer Road	The Old Road	PM 20839	12
Road Fund	10/5 4 /1665	00.002,1E\$	DR 161862	Route 126	Commerce Center Drive	PM 20839	l l
Road Fund	9661/ 7 Z/01	00.07S,1\$	DR 161863	Hasley Canyon Road	Commerce Center Drive	PM 20839	01
Road Fund	12/22/2005	00 [.] 000'9 1 \$	DE 488634	Biscailuz Road	The Old Road	PM 14415	6
Road Fund	12/22/2005	00.009,8£\$	DR 488626	Biscailuz Road	The Old Road	13331	8
Road Fund	10/01/2007	\$11,550.00	DK 622058	Sloan Canyon/Lake Hughes Road	bsoЯ bIO ∋dT	00353 CNP 2004-	L
Road Fund	900Z/70/10	00 [.] 044,72\$	DK 488644	Chiquella Lane	The Old Road	CNP 02-251	9
Road Fund	01/04/2006	00.000,8\$	DB 488644	The Old Road	Calgrove Blvd	CNP 02-251	9
Road Fund	10/21/2003	00.099,2\$	DB 421425	Lake Hughes Rd/Sloan Cyn Rd	The Old Road	CUP 02-116	ħ
Road Fund	900Z/8Z/90	00.069,2£\$	111674 되고	Lake Hughes Road and Sloan Canyon Road	The Old Road	CNP 02-087	3
Rosd Fund	03/31/2003	00.84\$	0170 44 0710	əunəvA əlqməT	SunsvA fasnu2	CUP 01-194	2
Road Fund	03/31/2003	00.026,1\$	017044 AQ	рвоЯ лвтА	Sunset Avenue	CUP 01-194	l
Fund to be Reimbursed	Post Date	IsniginO JnnomA	Fiscal Receipt	Intersection	A noitsersection 1 of Intersection A	Project	

Fund to be Reimbursed	Post Date	IsniginO JnuomA	Fiscal Receipt	Intersection	Location 1 of Intersection A	Project	
Road Fund	11/18/2002	00.529,5\$	DK 433595	Copper Hill Drive	Haskell Canyon Road	E873E AT	22
Road Fund	15/14/1999	00 [.] 09 ⁺ ,1\$	DR 362901	Brea Canyon cutoff	Pathfinder Road	37£8£ AT	23
Road Fund	12/22/2005	00.084,82\$	DR 488635	Sambridge Avenue	Hasley Canyon Road	89998 되고	77
Road Fund	8661/21/60	Z6 [.] 6++\$	DR 308035	Гаке Hnghes Road	The Old Road	TR 44373-05	55
Road Fund	8661/21/60	\$4,327.52	DR 308035	Hasley Canyon Road	bsoЯ blO ∌dT	TR 44373-05	56
Road Fund	8661/21/60	ZE.891\$	DK 308035	Road Fund	The Old Road	30-87844 AT	7.7
Road Fund	8661/21/60	\$2,775.00	DR 308035	I-5 S/B ramps	Hasley Canyon Road	30-676 44 AT	82
Road Fund	8661/21/60	02.672,2\$	DR 308035	I-5 N/B ramps	Hasley Canyon Road	30-67644 AT	52
Road Fund	1002/01/40	99.698\$	776104 AQ	S/B I-5 ramps (N/O Backer Rd)	The Old Road	17444 AT	30
Road Fund	1002/01/70	68.667\$	776104 AQ	Гаке Нидреѕ Коад	The Old Road	17444 AT	31
Road Fund	1002/01/70	\$1,853.54	776104 AQ	Hillcrest Parkway	The Old Road	17444 AT	32
Road Fund	1002/01/70	₽Z.178	776104 AQ	The Old Road	Backer Road (Hasley Cyn)	17444 AT	33
Road Fund	1002/01/70	28.932\$	776104 AQ	N/B I-5 ramps	Backer Road (Hasley Cyn)	17444 AT	34
Road Fund	1002/01/40	87.454 \$	77610 1 977	The Old Road	Hasley Canyon Road	17444 AT	32
Road Fund	07/17/2000	00.080,44\$	DE 383363	Cambridge Avenue	Hasley Canyon Road	10-00844 AT	98
Road Fund	07/17/2000	00.008,121\$	17418E AQ	Sedona Way	The Old Road	10-008 11 AT	7.5
Road Fund	800Z/ZZ/90	99.788,8\$	DE 465007	Via Princessa	14 Freeway N/B Ramp	10-62024 AT	38
Road Fund	8002/22/90	11.388,2\$	DK 1 62007	√ia Princessa	14 Freeway S/B Ramp	TR 45023-01	68
Road Fund	09/18/2000	00.048,83\$	90878E AO	Sambridge Avenue	Hasley Canyon Road	TR 45084	07
Rosd Fund	04/22/1993	00.826,81\$	DR 116835	Hillcrest Parkway	The Old Road	TR 45336	lτ
Road Fund	7661/92/20	00.086,91\$	DR 269031	Hillcrest Parkway	The Old Boad	TR 45338	77
Road Fund	11/21/2001 TACHMENT B -	00.000,3\$	DK 413280	Woodbury Road	eunevA nlooni⊿	10-94534 AT	£43

Rege Burto	- 8461908459AT	\$4,020.4 4	DR 319183	Hillcrest Parkway	The Old Road	47354	79
Road Fund	8661/02/10	۲8. ۱ 09,۱\$	DR 319183	Гэке Hnghes Road	The Old Road	₽9£7₽ AT	۱9
Rosd Fund	8661/02/10	E1.388,1\$	DR 319183	S/B I-5 ramps (N/O Backer Rd)	The Old Road	7R 47354	09
Road Fund	8661/08/10	26.238\$	DR 321004	The Old Road	Hasley Canyon Road	TR 47353	69
Road Fund	8661/08/10	\$1,092.34	DR 321004	sqms1 2-l 8\M	Backer Road (Hasley Cyn)	TR 47353	89
Rosd Fund	8661/08/10	6Z.81E,1\$	DR 321004	bsoA blO 9hT	Backer Road (Hasley Cyn)	E3E74 AT	Z 9
Rosd Fund	8661/08/10	£1.8E8,E\$	DR 321004	Hillcrest Parkway	The Old Road	E3E74 AT	99
Rosd Fund	8661/08/10	97.134,18	DR 321004	гэке Нидрез Road	The Old Road	E3E74 AT	99
Rosd Fund	8661/08/10	₱8.807,1\$	DR 321004	S/B I-5 ramps (N/O Backer Rd)	The Old Road	E3E74 AT	1 9
Valencia B□T District	9002/60/10	00.032,4\$	DK 488643	Decoro Drive	Copper Hill Drive	80694 되고	23
Valencia B□T District	12/06/2005	00.069,£\$	DB 485192	Decoro Drive	Copper Hill Drive	80694 되고	29
Rosd Fund	11\24\1999	00.007,S\$	DR 361297	DsoA blO 9hT	гаке Нидрез Road	TR 46443	19
Road Fund	1 002/82/90	00.840,2\$	DE 465264	Vasquez Canyon Road	Sierra Highway	TR 46353	20
Rosd Fund	7 00Z/8Z/90	00.385,38	DK 465265	Sand Canyon Road	Sierra Highway	TR 46353	6 †
Road Fund	2002/80/90	00.044,2\$	DK 422595	Гаке Нидћез Road	The Old Road	1R 45958	84
Road Fund	12/04/2001	00.006,2\$	DB 414464	Наsleу (Васкеr)	I-5 S/B Ramp	TR 45645	1 7
Road Fund	12/04/2001	00.024,2\$	DB 414494	НаѕІеу (Васкег)	8/N 9-I	TR 45645	91⁄7
Road Fund	12/04/2001	00.008,8\$	DE 414464	Hasley Canyon Road (Backer)	Commerce Center Drive	TR 45645	97
Road Fund	12/04/2001	00'009\$	DK 414494	1. Del Valle Road 2. Hasley (Backer) 4. Sloan Canyon (Backer) 5. Hasley Canyon (Backer)	1. Hasley Canyon Road 2. I-5 S/B 3. I-5 N/B 4. Hasley Canyon Road 5. Commerce Center Drive	TR 45645	ÞÞ
Fund to be Reimbursed	Post Date	IsniginO JnuomA	Fiscal Receipt	Intersection	A noitbersection 1 of Intersection A	Project	

Page 4 of 6	- B TNEMHDAT	ΤA					
Road Fund	9661/90/90	00.0ET,4\$	DR 171915 □269042	Hillcrest Parkway	The Old Road	7R 51786 □ 51786-01	1 /8
Road Fund	9661/90/90	00 [.] 046,E\$	□R 171915 □269042	dms1 8/N 2-1	Васкег Road	7R 51786 □ 51786-01	83
Road Fund	9661/90/90	00 [.] 0 11 6\$	□R 171915 □269042	gms1 8/2 2-1	Васкег Road	7R 51786 □ 51786-01	28
Road Fund	9661/90/90	00 [.] 096' 1 \$	□269042 □269042	Backer Road (Hasley Cyn)	The Old Road	7R 51786 □ 51786-01	۱8
Road Fund	11/04/2002	\$224,000.00	DK 1 35202	Kye Canyon Road	The Old Road	TR 51644	08
Road Fund	Z661/Z1/90	00.042,81\$	₽67872 AO	Hillcrest Parkway	DsoA blO 9AT	72£18 AT	64
Road Fund	₱661/9Z/90	00.001,71\$	DR 133047	Hasley Canyon Road	The Old Road	7R 51325	87
Road Fund	01/13/2002	9126,000.00	DR 474410	Рое Рагкиау	МсВези Рагкмау	99099 지 49100 1R 49762	LL
Road Fund	15/12/1666	00.056,5\$	DK 362919	Гэке Hnдµez Bosq	The Old Road	47884 AT	94
Road Fund	6661/20/01	00.090,3\$	DR 357481	Гэке Hnghes Bosd	The Old Road	E7284 AT	97
Road Fund	12/08/1998	00 [.] 01£,4\$	DR 329976	The Old Road	Гзке Hnghes Bosd	TR 48151	⊅ ∠
Road Fund	7661/82/70	\$6,472 <u>.</u> 00	DR 280819	Гяке Нидрез Вояд	The Old Road	03184 AT	57
Road Fund	07/03/2002	۲۱.78۱,4۱ ۵	DK 459446	Copper Hill Drive	Bouduet Canyon Road	90-73974 외T	72
Poad Fund	6661/20/90	۷0 [.] ٤ ١ 6\$	DK 346338	The Old Road	Hasley Canyon Road	335T4 AT	14
Road Fund	6661/20/90	6۲.۲0۲,۱\$	DE 346338	N/B I-5 ramps	Васкег Road	335T4 AT	02
Road Fund	6661/20/90	96 [.] 994'\\$	DF 346338	The Old Road	Васкет Road	33574 AT	69
Road Fund	6661/20/90	\$4 [,] 020.44	DF 346338	Hillcrest Parkway	The Old Road	7K 47355	89
Road Fund	6661/20/90	48 [.] 409'۱\$	DR 346338	Гаке Нидреѕ Коад	The Old Road	7K 47355	4 9
Road Fund	6661/20/90	£1.888,1\$	DF 346338	S/B I-5 ramps (N/O Backer Rd)	The Old Road	36£74 AT	99
Road Fund	8661/02/10	∠0°£ 7 6\$	DR 319183	The Old Road	Hasley Canyon Road	TR 47354	99
Road Fund	8661/02/10	67.702,1\$	DR 319183	N/B I-5 ramps	Васкет Road	TR 47354	1 9
Road Fund	8661/02/10	96 [.] 99 ⁺ ,1\$	DR 319183	The Old Road	Васкет Road	TR 47354	69
Fund to be Reimbursed	Post Date	IsniginO JnnomA	Fiscal Receipt	Intersection	Location 1 of Intersection A	Project	

Road Fund	6661/20/90	92.369,5\$	DK 346332	Hillcrest Parkway	The Old Road	TR 52442	901
Road Fund	6661/20/90	83.EET,1\$	DK 346332	S/B I-5 ramps (N/O Backer Rd)	The Old Road	TR 52442	405
Road Fund	12/21/1998	0† [.] 98†\$	DE 331730	The Old Road	Hasley Canyon Road	TR 52441	104
Road Fund	12/21/1998	59.1≤6\$	DE 331730	N/B I-5 ramps	Васкег Road	TR 52441	103
Road Fund	12/21/1998	65.6 4 7\$	DR 331730	The Old Road	Backer Road	TR 52441	102
Road Fund	12/21/1998	₽ £.690, 2 \$	DE 331730	Hillcrest Parkway	The Old Road	TR 52441	101
Road Fund	12/21/1998	08.070\$	DE 331730	S/B I-5 ramps (N/O Backer Rd)	The Old Road	TR 52441	100
Road Fund	6661/71/70	£ 1 .E69\$	DR 341872	The Old Road	Hasley Canyon Road	TR 52440	66
Road Fund	6661/+1/+0	80.888\$	DR 341872	N/B I-5 ramps	Васкег Road	TR 52440	86
Road Fund	6661/+1/+0	99.070,1\$	DR 341872	The Old Road	Backer Road	TR 52440	۷6
Road Fund	6661/+1/+0	02.936,2\$	DR 341872	Hillcrest Parkway	The Old Road	TR 52440	96
Road Fund	6661/†1/†0	98.986,1\$	DR 341872	S/B I-5 ramps (N/O Backer Rd)	The Old Road	TR 52440	96
Road Fund	8661/02/40	0† [.] 98†\$	DK 350390	The Old Road	Hasley Canyon Road	TR 52439	7 6
Road Fund	8661/02/10	99 [.] 129\$	DK 350390	N/B I-5 ramps	Васкет Road	TR 52439	63
Road Fund	8661/02/40	65.647 \$	DK 350390	The Old Road	Васкет Road	TR 52439	76
Road Fund	8661/02/10	₽£.690,2 \$	DK 350390	Hillcrest Parkway	The Old Road	TR 52439	۱6
Road Fund	8661/02/10	08.070\$	DK 350390	S/B I-5 ramps (N/O Backer Rd)	The Old Road	TR 52439	06
Road Fund	8661/71/20	00.00 1 ,81\$	DK 304685	DsoA smiloO	Nogales Street	TR 52134-01	68
Road Fund	8661/71/20	00'006'7\$	DK 304686	Colima Road	Fairway Drive	TR 52134-01	88
Road Fund	6661/91/20	00.280,2\$	87808£ AQ	qms1 8/8 3-1	Васкег Road	36613 AT	78
Road Fund	6661/91/20	00.078,8\$	87808£ AQ	qms1 8/N 2-l	Васкег Road	36613 AT	98
Road Fund	9661/80/40	\$14,926.00	DK 125462	Hasley Canyon Road	The Old Road	26713 AT	98
Fund to be Reimbursed	Post Date	IsniginO JnuomA	Fiscal Receipt	Intersection	Location 1 of Intersection A	Project	

Road Fund	01/25/2007	00 [.] l9 t ,l\$	111505 AQ	Rsmsdell	Foothill Boulevard	3001 Foothill Blvd	l. l. l.
Road Fund	12/06/2006	00.086,13\$	DR 505101	Hasley Canyon Road	Commerce Center Drive	TR 52584	011
Road Fund	6661/20/90	6 ² .998\$	DK 346335	The Old Road	Hasley Canyon Road	TR 52442	60 l
Road Fund	6661/20/90	01.011,18	DK 346332	N/B I-5 ramps	Васкег Road	TR 52442	801
Road Fund	6661/20/90	0Z.8EE,1\$	DK 346335	The Old Road	Васкег Road	TR 52442	۷0۱
Fund to be Reimbursed	Post Date	IsniginO JnnomA	Fiscal Receipt	Intersection	A noitsersection 1 of Intersection A	Project	

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001, FOR FISCAL YEAR 2008-09

ANTELOPE VALLEY DRAINAGE AREA

WHEREAS, the County of Los Angeles (COUNTY) has established the Antelope Valley Drainage Area, as described in the Antelope Valley Comprehensive Plan of Flood Control and Water Conservation, dated June 1987 and the Amendment to Antelope Valley Final Report on the Comprehensive Plan of Flood Control and Water Conservation, approved in October 2006 (hereinafter collectively referred to as DRAINAGE PLAN); and

WHEREAS, DRAINAGE PLAN describes various drainage improvements (PLANNED IMPROVEMENTS) that this Board of Supervisors (BOARD) previously determined were necessary to provide flood protection to new subdivisions and other new development within Antelope Valley Drainage Area and/or to mitigate the drainage impacts anticipated to be caused by said development; and

WHEREAS, COUNTY has imposed fees (FEES) in connection with the COUNTY'S approval of development projects located within the Antelope Valley Drainage Area, pursuant to Section 21.32.400 of the Los Angeles County Code, to defray the costs of constructing the PLANNED IMPROVEMENTS; and

WHEREAS, a number of the PLANNED IMPROVEMENTS remained incomplete as of June 30, 2009; and

WHEREAS, the Department of Public Works maintains a separate fund (FUND) for the FEES collected; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of the FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the BOARD of the COUNTY hereby finds, determines, and resolves as follows:

- The unexpended FEES remaining in the FUND are to be used for the purpose of financing the design and/or construction of the PLANNED IMPROVEMENTS that remain incomplete or to reimburse public or private entities for the costs incurred by those entities for the design or construction of those improvements.
- 2. A reasonable relationship exists between the unexpended FEES remaining in the FUND and the purpose for which those fees were charged. The PLANNED IMPROVEMENTS that have not yet been constructed are still necessary to provide flood protection to, and/or mitigate drainage impacts caused by, the development projects on which the FEES were imposed, and the FEES remaining in the FUND are necessary to finance the future design and construction of these improvements.

- 3. The sources and amounts of funding anticipated to complete financing of the incomplete PLANNED IMPROVEMENTS are described in the DRAINAGE PLAN. Of the 84,298 development fee units within the boundary of the Antelope Valley Drainage Area, 790 units have been developed, and 83,578 of these units remain outstanding/undeveloped. These undeveloped units represent \$521,275,986 of fee revenues anticipated to be collected from future development projects.
- 4. The funding referred to above is expected to be deposited into the FUND within the next 75 to 100 years as development of the parcels subject to FEES occurs.

// // // // // // // // II// // // // // // // // // // // // // // // // // // // $/\!/$ // // // // // // // // // //

Page 2 of 2

The foregoing Resolution was adopted on the 29 day of 5000, 2010, by the Board of Supervisors of the County of Los Angeles.



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deput

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

By Deputy

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001, FOR FISCAL YEAR 2008-09

BOUQUET CANYON BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE DISTRICT

WHEREAS, the County of Los Angeles (COUNTY) has established the Bouquet Canyon Bridge and Major Thoroughfare Construction Fee District (DISTRICT), as described in the Bouquet Canyon Bridge and Major Thoroughfare Construction Fee District Report (DISTRICT REPORT) dated May 2002 and filed with this Board of Supervisors (BOARD) on June, 25, 2002; and

WHEREAS, DISTRICT REPORT describes various bridge and roadway improvements (PLANNED IMPROVEMENTS) that his BOARD previously determined were necessary to mitigate the traffic and other related impacts anticipated to be caused by future development in the DISTRICT; and

WHEREAS, COUNTY has imposed fees (FEES) in connection with the COUNTY'S approval of development projects located within the DISTRICT, pursuant to Section 21.32.200 of the Los Angeles County Code, to defray the costs of constructing the PLANNED IMPROVEMENTS; and

WHEREAS, a number of the PLANNED IMPROVEMENTS remained incomplete as of June 30, 2009; and

WHEREAS, the Department of Public Works maintains a separate fund (FUND) for the FEES collected; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of the FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the BOARD of the COUNTY hereby finds, determines, and resolves as follows:

- The unexpended FEES remaining in the FUND are to be used for the purpose of financing the construction (including design, right-of-way acquisition, and contract administration) of the PLANNED IMPROVEMENTS that remain incomplete or to reimburse public or private entities for the costs incurred by those entities for the construction of those improvements.
- 2. A reasonable relationship exists between the unexpended FEES remaining in the FUND and the purpose for which those FEES were charged. The PLANNED IMPROVEMENTS that have not yet been constructed are still necessary to mitigate the traffic and other related impacts caused by the development projects on which the FEES were imposed, and the FEES remaining in the FUND are necessary to finance the future construction of those improvements.

- 3. The sources and amounts of funding anticipated to complete financing of the incomplete PLANNED IMPROVEMENTS are described in the DISTRICT REPORT. Of the 8,688 total factored development units identified in the DISTRICT REPORT, 7,625 of these units remain undeveloped, representing \$124,135,000 of fee revenues that the COUNTY still expects to be collected in connection with future development projects.
- 4. The funding referred to above is expected to be deposited into the FUND within the next 20 to 30 years as development of the parcels subject to the FEES occurs.

// //

The foregoing Resolution was adopted on the 29 day of 5000, 2010, by the Board of Supervisors of the County of Los Angeles.



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deput

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

By Deputy

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CETAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001, FOR FISCAL YEAR 2008-09

CASTAIC BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE DISTRICT

WHEREAS, the County of Los Angeles (COUNTY) has established the Castaic Bridge and Major Thoroughfare Construction Fee District (DISTRICT) as described in the Castaic Bridge and Major Thoroughfare Construction Fee District Update Report (DISTRICT REPORT) dated June 2009 and filed with this Board on August 4, 2009, and

WHEREAS, DISTRICT REPORT describes various bridge and roadway improvements (PLANNED IMPROVEMENTS) that this Board of Supervisors (BOARD) previously determined were necessary to mitigate the traffic and other related impacts anticipated to be caused by future development in the DISTRICT; and

WHEREAS, COUNTY has imposed fees (FEES) in connection with the COUNTY'S approval of development projects located within the DISTRICT, pursuant to Section 21.32.200 of the Los Angeles County Code, to defray the costs of constructing the PLANNED IMPROVEMENTS; and

WHEREAS, a number of the PLANNED IMPROVEMENTS remained incomplete as of June 30, 2009; and

WHEREAS, the Department of Public Works maintains a separate fund (FUND) for the FEES collected; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of the FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the BOARD of the COUNTY hereby finds, determines, and resolves as follows:

- The unexpended FEES remaining in the FUND are to be used for the purpose of financing the construction (including design, right-of-way acquisition, and contract administration) of the PLANNED IMPROVEMENTS that remain incomplete or to reimburse public or private entities for the costs incurred by those entities for the construction of those improvements.
- 2. A reasonable relationship exists between the unexpended FEES remaining in the FUND and the purpose for which those FEES were charged. The PLANNED IMPROVEMENTS that have not yet been constructed are still necessary to mitigate the traffic and other related impacts caused by the development projects on which the FEES were imposed, and the FEES remaining in the FUND are necessary to finance the future construction of these improvements.

- 3. The sources and amounts of funding anticipated to complete financing of the incomplete PLANNED IMPROVEMENTS are described in the DISTRICT REPORT. Of the 7,875 total factored development units identified in the DISTRICT REPORT, 7,875 of these units remain undeveloped, representing \$139,072,500 of fee revenues that the COUNTY still expects to be collected in connection with future development projects.
- 4. The funding referred to above is expected to be deposited into the FUND within the next 20 to 30 years as development of the parcels subject to the FEES occurs.

// $/\!\!/$ // // // // // // //



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deputy

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001, FOR FISCAL YEAR 2008-09

LOST HILLS ROAD-LAS VIRGENES ROAD BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE DISTRICT

WHEREAS, the County of Los Angeles (COUNTY) has established the Lost Hills Road-Las Virgenes Road Bridge and Major Thoroughfare Construction Fee District (DISTRICT) as described in the Lost Hills Road-Las Virgenes Road Bridge and Major Thoroughfare Construction Fee District Report (DISTRICT REPORT) dated February 2, 2004, and filed with this Board of Supervisors (BOARD) on January 25, 2005; and

WHEREAS, DISTRICT REPORT describes various bridge and roadway improvements (PLANNED IMPROVEMENTS) that this BOARD previously determined were necessary to mitigate the traffic and other related impacts anticipated to be caused by future development in the DISTRICT; and

WHEREAS, COUNTY has imposed fees (FEES) in connection with the COUNTY'S approval of development projects located within the DISTRICT, pursuant to Section 21.32.200 of the Los Angeles County Code, to defray the costs of constructing the PLANNED IMPROVEMENTS; and

WHEREAS, a number of the PLANNED IMPROVEMENTS remained incomplete as of June 30, 2009; and

WHEREAS, the Department of Public Works maintains a separate fund (FUND) for the FEES collected; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of the FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the BOARD of the COUNTY hereby finds, determines, and resolves as follows:

The unexpended FEES remaining in the FUND are to be used for the purpose of financing the construction (including design, right-of-way acquisition, and contract administration) of the PLANNED IMPROVEMENTS that remain incomplete or to reimburse public or private entities for the costs incurred by those entities for the construction of those improvements.

- 2. A reasonable relationship exists between the unexpended FEES remaining in the FUND and the purpose for which those fees were charged. The PLANNED IMPROVEMENTS that have not yet been constructed are still necessary to mitigate the traffic and other related impacts caused by the development projects on which the FEES were imposed, and the FEES remaining in the FUND are necessary to finance the future construction of these improvements.
- 3. The sources and amounts of funding anticipated to complete financing of the incomplete PLANNED IMPROVEMENTS are described in the DISTRICT REPORT. Of the 905 total equivalent dwelling units identified in the DISTRICT REPORT, 780 of these units remain undeveloped, representing \$ 2,479,620 of fee revenues that the COUNTY still expects to collect in connection with future development projects.
- 4. The funding referred to above is expected to be deposited into the FUND within the next 20 years as development of the parcels subject to the FEES occurs.

// // // // // $/\!/$ //

Page 2 of 3



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deputy

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001, FOR FISCAL YEAR 2008-09

LYONS AVENUE-MC BEAN PARKWAY BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE DISTRICT

WHEREAS, the County of Los Angeles (COUNTY) has established the Lyons Avenue–McBean Parkway (DISTRICT), as described in the Lyons Avenue–McBean Parkway Bridge and Major Thoroughfare Construction Fee District Report (DISTRICT REPORT) dated April 30, 1998, and filed with this Board on May 12, 1998; and

WHEREAS, DISTRICT REPORT describes various bridge and roadway improvements (PLANNED IMPROVEMENTS) that this Board of Supervisors (BOARD) previously determined were necessary to mitigate the traffic and other related impacts anticipated to be caused by future development in the DISTRICT; and

WHEREAS, COUNTY has imposed fees (FEES) in connection with the COUNTY'S approval of development projects located within the DISTRICT, pursuant to Section 21.32.200 of the Los Angeles County Code, to defray the costs of constructing the PLANNED IMPROVEMENTS; and

WHEREAS, certain of the PLANNED IMPROVEMENTS have been constructed with funds advanced by private entities on the condition that the funds be reimbursed by the DISTRICT; and

WHEREAS, the Department of Public Works maintains a separate fund (FUND) for the FEES collected; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of the FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the BOARD of the COUNTY hereby finds, determines, and resolves as follows:

- 1. The unexpended FEES remaining in the FUND are to be used for the purpose of reimbursing public and private entities for sums advanced by those entities to pay the costs of constructing the PLANNED IMPROVEMENTS.
- A reasonable relationship exists between the unexpended FEES remaining in the FUND and the purpose for which those FEES were charged. The PLANNED IMPROVEMENTS are necessary to mitigate the traffic and other related impacts

caused by the development projects on which the FEES were imposed. Further, the PLANNED IMPROVEMENTS have been completed, in part, with funds advanced by public and private entities, and the FEES remaining in the FUND are needed to reimburse the appropriate entities for the sums so advanced.

- 3. The sources and amounts of funding anticipated to complete financing of the PLANNED IMPROVEMENTS are described in the DISTRICT REPORT. Of the 1,837 total factored development units identified in the DISTRICT REPORT, 1,206 of these units remain undeveloped, representing \$ 3,256,200 of fee revenues that the COUNTY still expects to be collected in connection with future development projects.
- 4. The funding referred to above is expected to be deposited into the FUND within the next 20 to 30 years as development of the parcels subject to the FEES occurs.

// II// // // // // // // // // //

Page 2 of 3



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deputy

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001, FOR FISCAL YEAR 2008-09.

ROUTE 126 BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE DISTRICT

WHEREAS, the County of Los Angeles (COUNTY) has established the Route 126 Bridge and Major Thoroughfare Construction Fee District (DISTRICT), as described in the Route 126 Bridge and Major Thoroughfare Construction Fee District Report (DISTRICT REPORT) dated May 2002 and filed with this Board of Supervisors (BOARD) on June 25, 2002; and

WHEREAS, DISTRICT REPORT describes various bridge and roadway improvements (PLANNED IMPROVEMENTS) that this BOARD previously determined were necessary to mitigate the traffic and other related impacts anticipated to be caused by future development in the DISTRICT; and

WHEREAS, COUNTY has imposed fees (FEES) in connection with the COUNTY'S approval of development projects located within the DISTRICT, pursuant to Section 21.32.200 of the Los Angeles County Code, to defray the costs of constructing the PLANNED IMPROVEMENTS; and

WHEREAS, a number of the PLANNED IMPROVEMENTS remained incomplete as of June 30, 2009; and

WHEREAS, the Department of Public Works maintains a separate fund (FUND) for the FEES collected; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of the FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the BOARD of the COUNTY hereby finds, determines, and resolves as follows:

- The unexpended FEES remaining in the FUND are to be used for the purpose of financing the construction (including design, right-of-way acquisition, and contract administration) of the PLANNED IMPROVEMENTS that remain incomplete or to reimburse public or private entities for the costs incurred by those entities for the construction of those improvements.
- 2. A reasonable relationship exists between the unexpended FEES remaining in the FUND and the purpose for which those FEES were charged. The PLANNED IMPROVEMENTS that have not yet been constructed are still necessary to mitigate the traffic and other related impacts caused by the development projects on which the FEES were imposed, and the FEES remaining in the FUND are necessary to finance the future construction of these improvements.

- The sources and amounts of funding anticipated to complete financing of the incomplete PLANNED IMPROVEMENTS are described in the DISTRICT REPORT. Of the 14,238 total factored development units identified in the DISTRICT REPORT, 12,420 of these units remain undeveloped, representing \$209,277,000 of fee revenues that the COUNTY still expects to be collected in connection with future development projects.
- 4. The funding referred to above is expected to be deposited into the FUND within the next 20 to 30 years as development of the parcels subject to the FEES occurs.

// //



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deputy

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel

RESOLUTION OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES TO MAKE CERTAIN FINDINGS, PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 66001, FOR FISCAL YEAR 2008-09

VALENCIA BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE DISTRICT

WHEREAS, the County of Los Angeles (COUNTY) has established the Valencia Bridge and Major Thoroughfare Construction Fee District (DISTRICT), as described in the Valencia Bridge and Major Thoroughfare Construction Fee District Report (DISTRICT REPORT) dated March 2008 and filed with this Board of Supervisors (BOARD) on August 12. 2008; and

WHEREAS, DISTRICT REPORT describes various bridge and roadway improvements (PLANNED IMPROVEMENTS) that this BOARD previously determined were necessary to mitigate the traffic and other related impacts anticipated to be caused by future development in the DISTRICT; and

WHEREAS, COUNTY has imposed fees (FEES) in connection with the COUNTY'S approval of development projects located within the DISTRICT, pursuant to Section 21.32.200 of the Los Angeles County Code, to defray the costs of constructing the PLANNED IMPROVEMENTS; and

WHEREAS, a number of the PLANNED IMPROVEMENTS remained incomplete as of June 30, 2009; and

WHEREAS, the Department of Public Works maintains a separate fund (FUND) for the FEES collected; and

WHEREAS, COUNTY is required to make certain findings every five years with respect to the unexpended balance of the FUND, pursuant to California Government Code Section 66001(d)(1).

NOW, THEREFORE, the BOARD of the COUNTY hereby finds, determines, and resolves as follows:

- The unexpended FEES remaining in the FUND are to be used for the purpose of financing the construction (including design, right-of-way acquisition, and contract administration) of the PLANNED IMPROVEMENTS that remain incomplete or to reimburse public or private entities for the costs incurred by those entities for the construction of those improvements.
- 2. A reasonable relationship exists between the unexpended FEES remaining in the FUND and the purpose for which those fees were charged. The PLANNED IMPROVEMENTS that have not yet been constructed are still necessary to mitigate the traffic and other related impacts caused by the development projects on which the FEES were imposed, and the FEES remaining in the FUND are necessary to finance the future construction of these improvements.

- 3. The sources and amounts of funding anticipated to complete financing of the incomplete PLANNED IMPROVEMENTS are described in the DISTRICT REPORT. Of the 2,817 total factored development units identified in the DISTRICT REPORT, 2,332 of these units remain undeveloped, representing \$48,132,480 of fee revenues that the COUNTY still expects to be collected in connection with future development projects.
- 4. The funding referred to above is expected to be deposited into the FUND within the next 20 to 30 years as development of the parcels subject to the FEES occurs.

// // // // // // // // // // // // // // // // 11 //



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deput

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN County Counsel